

Transportation Overview

The transportation section contains capital improvement projects designed to facilitate the provision, maintenance and operation of services associated with the safe and adequate flow of vehicles, travelers and pedestrians.

Managing Departments

Table 10.1 shows that Engineering Services will manage the majority of the FY07 transportation capital improvement projects. Engineering Services will manage 87% of the total transportation budget for FY07. Public Works – Operations will manage 10% and Fleet Management will manage 3%.

Table 10.1

FY07 Transportation Projects by Managing Department

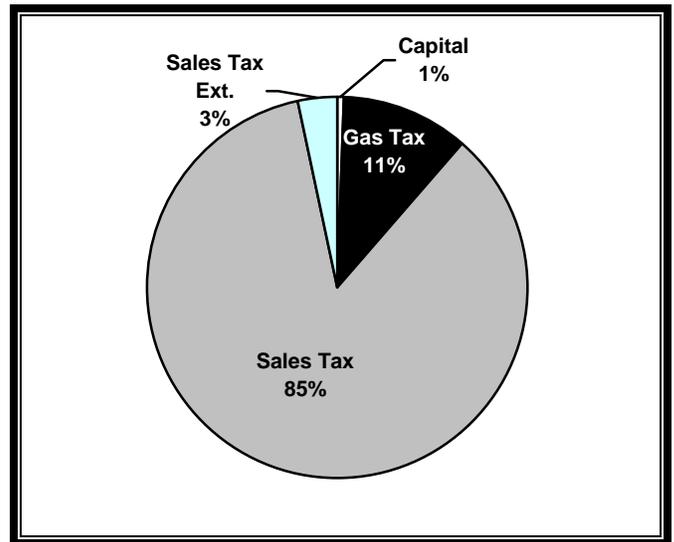
<u>Managing Department</u>	<u># of Projects</u>	<u>FY07 Budget</u>
Fleet Management	1	\$620,000
Public Works - Operations	1	\$1,795,183
Engineering Services	12	\$16,605,000
Total	14	\$19,020,183

Funding Sources

Figure 10.1 shows that 85% (\$16,245,183) of the transportation projects are funded in FY07 by the Sales Tax Fund (Fund 308). The Gas Tax Fund (Fund 306) funds 11% (\$2,050,000), the Sales Tax Extension Fund (Fund 309) funds 3% (\$625,000) and the Capital Improvements Fund (Fund 305) funds 1% (\$100,000).

Figure 10.1

FY07 Transportation Projects by Funding Source



Major transportation capital projects funded in FY07 include:

- Arterial/Collector Resurfacing
- Buck Lake Road
- Community Safety & Mobility
- Intersection & Safety Improvements
- Open Graded Cold Mix Stabilization
- Tharpe Street
- Timberlane Road Intersections

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<u>Page</u>	<u>Project</u>	<u>#</u>	<u>Life to Date</u> <u>FY 2005</u>	<u>Adj Bud</u> <u>FY 2006</u>	<u>FY 2007</u> <u>Budget</u>	<u>FY07-FY11</u> <u>Total</u>	<u>Project Cost</u> <u>Total</u>
-	2/3 2/3 - Arvah Branch	057904	88,132	-	-	-	88,132
-	2/3 2/3 - Brechenridge Trail	057909	73,636	-	-	-	73,636
-	2/3 2/3 - Burgess Drive	057908	9,374	-	-	-	9,374
-	2/3 2/3 - Centerville Trace	057905	9,320	140,680	-	-	150,000
-	2/3 2/3 - Frontier Estates	057901	536,946	-	-	-	536,946
-	2/3 2/3 - Journey's End	057911	-	20,000	-	-	20,000
-	2/3 2/3 - Oakhills Farms	057910	-	200,000	-	-	200,000
4	2/3 2/3 - Program Start Up Cost	057900	21,784	80,000	100,000	500,000	601,784
-	2/3 2/3 - Rainbow Acres	057906	257,885	366,113	-	-	623,998
-	2/3 2/3 - The Glen	057907	19,715	-	-	-	19,715
-	2/3 2/3 - Wildwood	057903	139,159	362,499	-	-	501,658
-	2/3 2/3 - Winfield Forest	057902	426,861	-	-	-	426,861
5	Arterial & Collector Roads Pavement Markings	026015	-	10,000	-	65,500	75,500
6	Arterial/Collector Resurfacing	056001	9,229,988	806,401	1,880,000	9,400,000	19,436,389
7	Balboa Drive & Rainbow Road Improvements	051003	149,019	310,980	-	-	459,999
8	Bannerman Road	054003	325,596	2,093,736	-	-	2,419,332
9	Beech Ridge Trail Extension	054010	176	599,824	-	-	600,000
10	Black Creek Restoration Project	057002	826,881	1,981,895	-	-	2,808,776
-	Bradfordville Road	054001	29,676	-	-	-	29,676
11	Bradfordville Road Culvert	054002	123,784	326,215	-	-	449,999
12	Buck Lake Road	055001	2,267,291	2,744,424	1,000,000	3,000,000	8,011,715
-	Capital Circle SW	052001	329,779	-	-	-	329,779
13	Chaires Cross Road	055007	-	-	-	7,900,000	7,900,000
-	Chaires Crossing (US-27 To US-90)	055003	401,854	-	-	-	401,854
14	Cloudland Drive	053004	69	299,931	-	-	300,000
15	Community Safety & Mobility	056005	933,202	1,763,480	500,000	2,500,000	5,196,682
-	Countywide Road District Projects	056009	1,810,466	-	-	-	1,810,466
-	Crawfordville Road	051002	25,500,000	-	-	-	25,500,000
-	Enhanced Right of Way	026016	78,000	-	-	-	78,000
16	Florida Department of Transportation Permitting Fees	056007	436,458	193,542	100,000	500,000	1,130,000
17	Gaines Street	051005	-	-	-	4,160,663	4,160,663
-	Guardrail Installation	056006	517,792	32,845	-	-	550,637
18	Heatherwood Road	054009	-	100,000	-	-	100,000
19	Intersection & Safety Improvements	057001	3,422,172	1,546,017	1,400,000	5,927,000	10,895,189
20	Kerry Forest Parkway Extension	054005	560	799,440	400,000	400,000	1,200,000
-	Kinhega Drive Culvert	054006	188,658	-	-	-	188,658
21	Local Road Resurfacing	057005	3,359,685	515,535	-	1,000,000	4,875,220
22	Magnolia Drive & Lafayette Street Intersection	055005	203,693	696,613	-	-	900,306
-	Mahan Drive	055002	6,939,598	-	-	-	6,939,598
-	Miccosukee Road	055004	17,494,488	-	-	-	17,494,488
23	Miccosukee Road Complex	026002	2,225,319	1,822,620	400,000	400,000	4,447,939
24	Natural Bridge Road Bridge	051006	-	-	100,000	175,000	175,000
-	New Inmate Supervisor Equipment	026012	123,339	-	-	-	123,339
25	North Monroe Turn Lane	053003	106,298	2,868,673	-	-	2,974,971
-	Old Bainbridge Road	051001	663,953	-	-	-	663,953
26	Old Saint Augustine Road	055008	-	-	-	792,000	792,000
27	Open Graded Cold Mix Stabilization	026006	3,723,336	1,078,567	1,795,183	4,136,597	8,938,500
28	Orange Avenue	057007	16,568,803	22,145,743	-	-	38,714,546
29	Pavement Management System	056004	-	61,000	-	-	61,000
-	Prentis Type Loader	026009	40,068	-	-	-	40,068
30	Public Works Vehicle & Equipment Replacement	026005	5,151,998	1,292,694	620,000	4,360,031	10,804,723
31	Pullen Road at Old Bainbridge Road	053002	44,649	424,586	-	-	469,235
-	SAFE - Alternative Stabilization	056008	1,527,362	-	-	-	1,527,362
-	Sign Washing & Sign Inventory	056003	14,892	-	-	-	14,892
32	Smith Creek Road Bridge	052002	-	100,000	25,000	293,545	393,545
-	Street Sign Upgrade	056002	188,240	-	-	-	188,240

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<u>Page</u>	<u>Project</u>	<u>#</u>	<u>Life to Date</u> <u>FY 2005</u>	<u>Adj Bud</u> <u>FY 2006</u>	<u>FY 2007</u> <u>Budget</u>	<u>FY07-FY11</u> <u>Total</u>	<u>Project Cost</u> <u>Total</u>
-	Talpeco Road	053001	222,249	-	-	-	222,249
33	Talpeco Road & Highway 27 North	053005	-	-	-	250,000	250,000
34	Tharpe Street	057006	1,613,582	6,542,342	9,700,000	19,733,000	27,888,924
35	Timberlane Road Intersections	054007	-	-	1,000,000	1,000,000	1,000,000
36	Tower Road Railroad Crossing	053006	-	193,666	-	-	193,666
37	Tram Road & Gaile Avenue	051004	-	-	-	200,000	200,000
-	Tropical Storm Allison FEMA Road Projects	026008	524,909	-	-	-	524,909
-	Tropical Storm Helene FEMA Stabilization Projects	026007	640,549	-	-	-	640,549
-	Whispering Pines Private Road Paving	052003	-	100,000	-	-	100,000
Transportation Total			109,531,243	52,620,061	19,020,183	66,693,336	228,844,640

2/3 2/3 - Program Start Up Cost

Dept/Div:	Engineering Services	Comp Plan CIE Project:	N/A
Project #:	057900	Capital Improvement:	N/A
Service Type:	Transportation	Level of Service Standard:	N/A
Status:	Existing Project - Revised Request	Current Level of Service:	N/A

Project Description/Justification

This project is for program start up costs for road improvements according to the County's 2/3 2/3 policy.

2/3 2/3 Policy:

Whenever 2/3 of the owners of 2/3 of the property abutting on any road, or any continuous portion thereof, or any group of roads within the unincorporated area of the County, the owners shall present to the Board of County Commissioners a petition signed by them requesting that their properties be especially benefited by the acquisition of additional right-of-way or by such roads or drainage facilities being improved by paving, repaving, curbing, draining, retention, detention or constructing sidewalks and bike walks or any combination thereof, the Board of County Commissioners shall consider such petition, and if the Board of County Commissioners determines that the properties will be especially benefited to the extent of the liens for such special improvements as is hereinafter provided, it may approve the petition, order such special improvements to be made and assess liens equitably against the property abutting such roads or drainage facilities for the cost of such special improvements, together with all administrative and funding costs incurred in connection therewith.

Financial Summary

<u>Funding Source</u>	<u>Life To Date FY 2005</u>	<u>Adjusted Budget FY 2006</u>	<u>Year To Date FY 2006</u>	<u>FY 2007 Budget</u>	<u>FY 2008 Planned</u>	<u>FY 2009 Planned</u>	<u>FY 2010 Planned</u>	<u>FY 2011 Planned</u>	<u>5 Year Total</u>	<u>Total Project Cost</u>
305 Capital Improvements	21,784	80,000	4,396	100,000	100,000	100,000	100,000	100,000	500,000	601,784
	21,784	80,000	4,396	100,000	100,000	100,000	100,000	100,000	500,000	601,784

Policy/Comprehensive Plan Information

Leon County Code of Ordinances Article II, Section 16-28

Operating Budget Impact

Any additional pavement resulting in additional maintenance will be offset by roads leaving the County program through City annexation.

Arterial & Collector Roads Pavement Markings

Dept/Div: **Public Works - Operations** Comp Plan CIE Project: **N/A**
 Project #: **026015** Capital Improvement: **N/A**
 Service Type: **Transportation** Level of Service Standard: **N/A**
 Status: **Existing Project - Revised Request** Current Level of Service: **N/A**

Project Description/Justification

This project is for the refurbishing of long line thermoplastic on the County's arterial and collector road system. Public Works Engineering has in recent years begun upgrading pavement markings during resurfacing from paint to thermoplastic. This change has resulted in much brighter and safer pavement markings on arterial and collector roads. This project allows for the refurbishing of the thermoplastic markings on approximately a five year cycle.

Financial Summary

<u>Funding Source</u>	<u>Life To Date FY 2005</u>	<u>Adjusted Budget FY 2006</u>	<u>Year To Date FY 2006</u>	<u>FY 2007 Budget</u>	<u>FY 2008 Planned</u>	<u>FY 2009 Planned</u>	<u>FY 2010 Planned</u>	<u>FY 2011 Planned</u>	<u>5 Year Total</u>	<u>Total Project Cost</u>
306 Gas Tax	0	10,000	816	0	65,500	0	0	0	65,500	75,500
	0	10,000	816	0	65,500	0	0	0	65,500	75,500

Policy/Comprehensive Plan Information

Florida Statute 336 - requires that local governments maintain infrastructures within their jurisdictions

Operating Budget Impact

N/A

Balboa Drive & Rainbow Road Improvements

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **051003** Capital Improvement: **Stormwater**
 Service Type: **Transportation** Level of Service Standard: **25 Yr Critical Storm Event**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **Does Not Comply**

Project Description/Justification

This project is for the modification of the existing cross-drain and roadside drainage on Rainbow Road and the construction of a pond facility on Balboa Drive to protect downstream roads from stormwater impacts. This project will provide a stormwater management system which protects the health, welfare and safety of the general public by reducing damage and inconvenience from flooding. It will also protect surface water and groundwater quality.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	149,019	310,980	1,143	0	0	0	0	0	0	459,999
	149,019	310,980	1,143	0	0	0	0	0	0	459,999

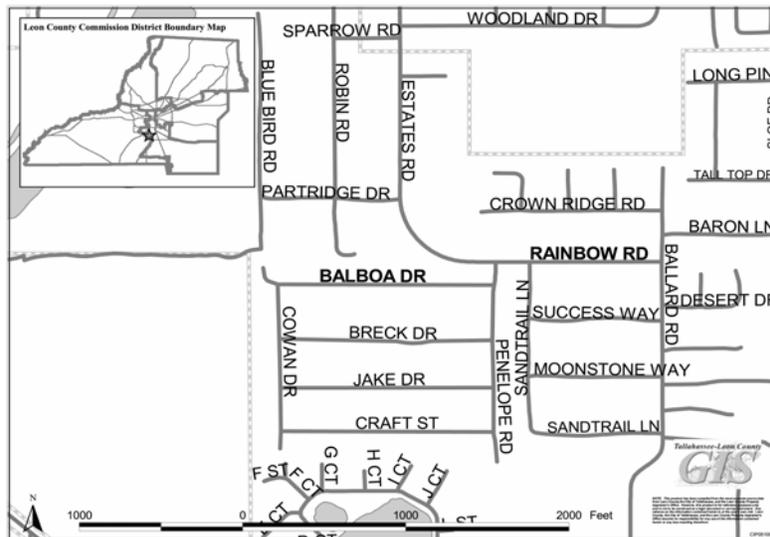
Policy/Comprehensive Plan Information

Comprehensive Plan Reference:

STORMWATER MANAGEMENT Goal 1: Provide a stormwater management system which protects the health, welfare and safety of the general public by reducing damage and inconvenience from flooding and protects surface water and groundwater quality.

Operating Budget Impact

N/A



Bannerman Road

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **054003** Capital Improvement: **Roadways**
 Service Type: **Transportation** Level of Service Standard: **D**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **F**

Project Description/Justification

This project is for road improvements to Bannerman Road from Meridian Road to Thomasville Road. This project will enhance motorist safety when using the road. The full extent of enhancements will be identified during design review of existing conditions based on design survey information. At a minimum the project will include lane widening, shoulder pavement, associated stormwater facilities, upgrades of signage and pavement markings, improvements to side road connections and improvements to intersections. Included is a permanent signalization system at the Bannerman/Bull Headley and Tekesta/Bannerman intersections to replace the existing temporary signal.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	325,596	2,093,736	365	0	0	0	0	0	0	2,419,332
	325,596	2,093,736	365	0	0	0	0	0	0	2,419,332

Policy/Comprehensive Plan Information

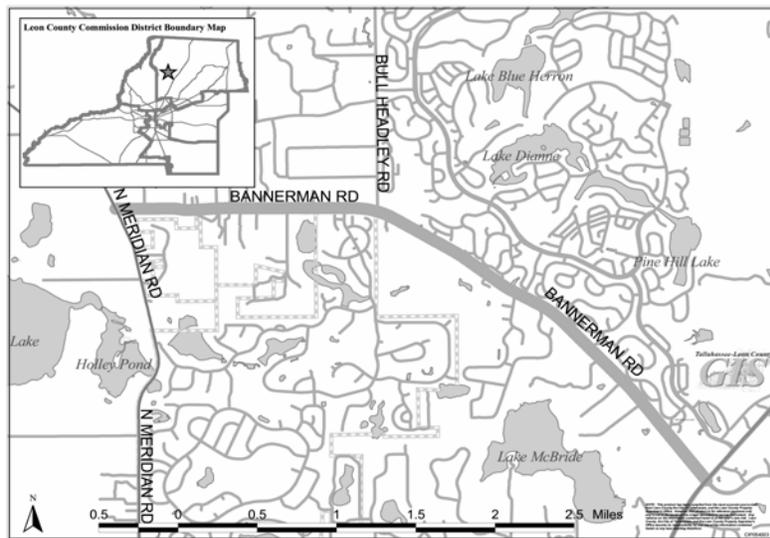
Comprehensive Plan Reference:

TRAFFIC FLOW AND EFFICIENCY: Objective 1.5: [T] Improve the safety and preserve the integrity of the arterial and collector street system with an effective access management and traffic signal control program and with the use of traffic operations features to maximize the capacity of the existing street system.

Florida Statute Chapters 334 & 336 - direct counties responsibilities to maintain County road systems

Operating Budget Impact

This project may result in the creation of new stormwater treatment facilities which will be added to the maintenance inventory of the Mosquito Control & Stormwater Maintenance operating budget.



Beech Ridge Trail

Dept/Div: **Engineering Services**
 Project #: **054010**
 Service Type: **Transportation**
 Status: **Existing Project - FY06 Carryforward**

Comp Plan CIE Project: **Yes**
 Capital Improvement: **Roadways**
 Level of Service Standard: **D**
 Current Level of Service: **N/A (New Road)**

Project Description/Justification

This project will provide for the extension of Beech Ridge Trail from Kinhega Drive to Bannerman Road in accordance with the Mediated Settlement Agreement approved by the Board on February 12, 2002.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	176	599,824	171	0	0	0	0	0	0	600,000
	176	599,824	171	0	0	0	0	0	0	600,000

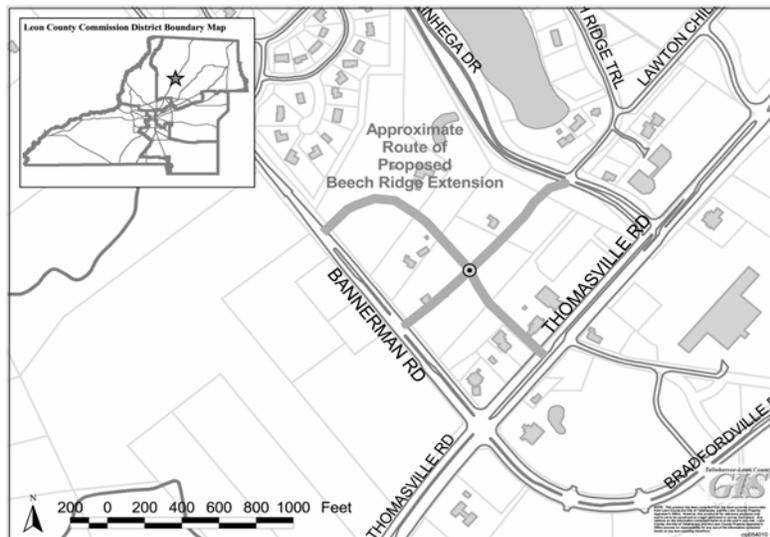
Policy/Comprehensive Plan Information

Comprehensive Plan Reference:

INTERGOVERNMENTAL TRANSPORTATION PLANNING Objective 1.11: [T] Develop the traffic circulation system in Tallahassee and Leon County in conjunction with the programs of the Tallahassee-Leon County Metropolitan Planning Organization, the Florida Department of Transportation, the City of Tallahassee and Leon County.

Operating Budget Impact

New resurfacing operating impacts will be addressed as part of the Arterial/Collector Resurfacing project.



Black Creek Restoration Project

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **057002** Capital Improvement: **Stormwater**
 Service Type: **Transportation** Level of Service Standard: **25 Yr Critical Storm Event**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **Does Not Comply**

Project Description/Justification

This project is for the restoration of Black Creek in the immediate vicinity of the segment of McCracken Road running from Miccosukee Road 0.7 miles east and for the relocation of the segment of McCracken Road that routinely floods and washes out. Restoration of Black Creek may extend north and south from the old road bed as needed to effect the restoration. Right-of-way acquisition will be necessary.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	826,881	1,981,895	107,908	0	0	0	0	0	0	2,808,776
	826,881	1,981,895	107,908	0	0	0	0	0	0	2,808,776

Policy/Comprehensive Plan Information

Comprehensive Plan References:

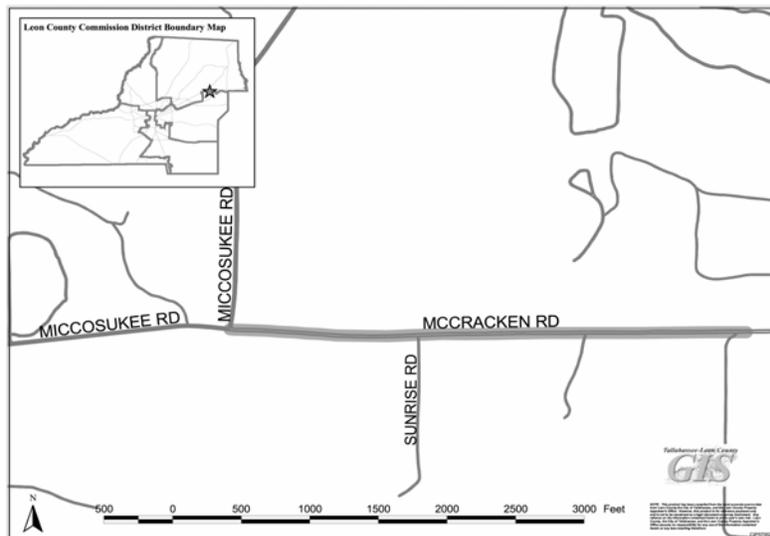
WATER BODIES PROTECTION Objective 2.2: [C] By 1992, local government shall have in place programs and procedures to improve water quality in degraded water bodies. In other natural water bodies, local governments shall have in place programs and procedures to maintain water quality in order to meet local standards or state standards if no local standards are designated.

TRANSPORTATION Policy 1.1.6 [T] Roads shall be designed, constructed and maintained to prevent flooding and minimize pollution resulting from the transportation system.

It is expected that this project will restore this road segment to the Level of Service Standard called for in the Comprehensive Plan.

Operating Budget Impact

This project addresses an existing drainage issue. As a result, future maintenance can be addressed more efficiently and reduce costs. New pavement operating impacts will be addressed as a part of the Local Road Resurfacing project.



Bradfordville Road Culvert

Dept/Div: **Engineering Services**
 Project #: **054002**
 Service Type: **Transportation**
 Status: **Existing Project - FY06 Carryforward**

Comp Plan CIE Project: **Yes**
 Capital Improvement: **Stormwater**
 Level of Service Standard: **25 Yr Critical Storm Event**
 Current Level of Service: **Does Not Comply**

Project Description/Justification

This project is for the replacement of two existing 24" culverts east of Velda Dairy Road under Bradfordville Road with larger box culverts sized to better convey water under the roadway at this location. These two locations were identified in the Bradfordville Stormwater Study - Phase II, where overtopping of Bradfordville Road occurs.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	123,784	326,215	23,933	0	0	0	0	0	0	449,999
	123,784	326,215	23,933	0	0	0	0	0	0	449,999

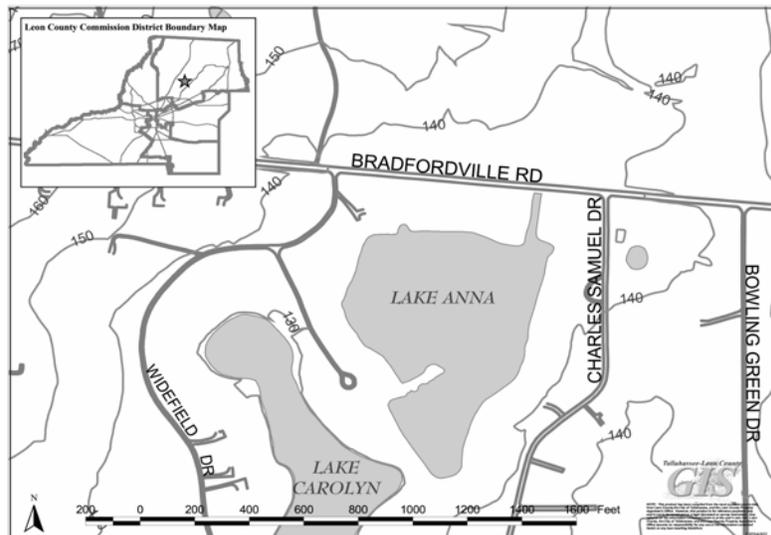
Policy/Comprehensive Plan Information

Comprehensive Plan Reference:

Policy 1.1.6: [T] Roads shall be designed, constructed, and maintained to prevent flooding and minimize pollution resulting from the transportation system. Special consideration and implementation of mitigation techniques will be required when roadway construction may affect water quality and volume of flow consistent with the adopted Stormwater Level of Service Standard.

Operating Budget Impact

This project addresses an existing drainage issue. As a result, future maintenance can be addressed more efficiently and reduce costs.



Buck Lake Road

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **055001** Capital Improvement: **Roadways**
 Service Type: **Transportation** Level of Service Standard: **D**
 Status: **Existing Project - Revised Request** Current Level of Service: **F**

Project Description/Justification

This project is for the reconstruction of Buck Lake Road. It will include the widening from two lanes to four lanes of the segment running from Mahan Drive to Davis Drive and intersection improvements at the intersection with Mahan Drive. This portion of the project will be funded through a Joint Project Agreement with AIG Baker, the Fallschase developer. Funded through a Joint Project Agreement with the City of Tallahassee are intersection improvements at the intersection with Pedrick Road. These improvements will consist of left turn lanes on all approaches, a right turn lane eastbound on Pedrick Road and a new signalization system. Also included in this project are intersection improvements of the segment from Davis Drive to Walden Road. These improvements will consist of eastbound left turn lanes at Charlais Drive and Highland Drive, a right turn lane at Nabb Road and a left turn lane onto Walden Road.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	2,267,291	2,744,424	255,385	1,000,000	2,000,000	0	0	0	3,000,000	8,011,715
	2,267,291	2,744,424	255,385	1,000,000	2,000,000	0	0	0	3,000,000	8,011,715

Policy/Comprehensive Plan Information

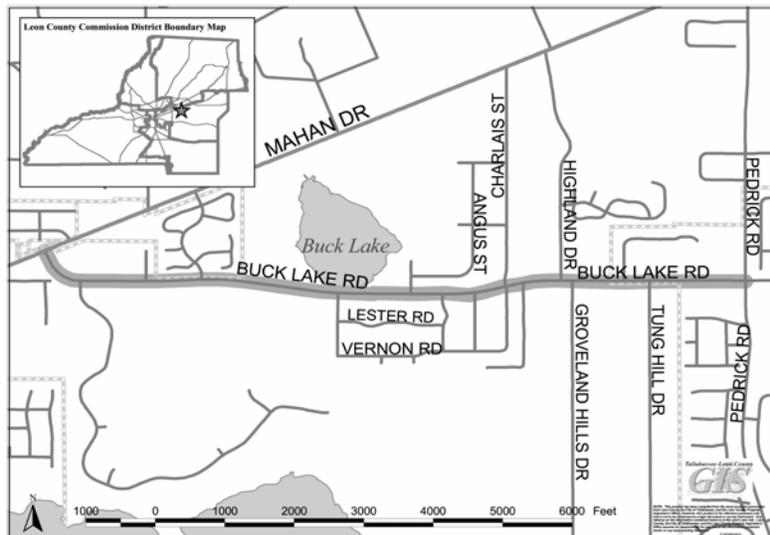
Comprehensive Plan Reference:

TRAFFIC FLOW AND EFFICIENCY: Objective 1.5: [T] Improve the safety and preserve the integrity of the arterial and collector street system with an effective access management and traffic signal control program and with the use of traffic operations features to maximize the capacity of the existing street system.

Florida Statute Chapters 334 & 336 - direct counties responsibilities for maintenance of county road systems

Operating Budget Impact

This project will result in the reconstruction of the existing road so that normal maintenance will not be required for five to ten years. Additional pavement will result in additional maintenance that will be offset by roads leaving the County program through City annexation. Conversion of the existing open drainage system to culverts will reduce operating and maintenance costs.



Chaires Cross Road

Dept/Div: **Engineering Services**
 Project #: **055007**
 Service Type: **Transportation**
 Status: **Existing Project**

Comp Plan CIE Project: **Yes**
 Capital Improvement: **Roadways**
 Level of Service Standard: **C**
 Current Level of Service: **F**

Project Description/Justification

This project is for major road improvements to Chaires Cross Road from Jackson Street south to Apalachee Parkway. Improvements will address the low elevation of the roadway that results in overtopping during flood events, limiting access during critical weather events, and will include raising the roadway and widening lanes and/or paved shoulders if environmental constraints allow.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
309 Sales Tax - Extension	0	0	0	0	1,659,720	2,978,832	3,261,448	0	7,900,000	7,900,000
	0	0	0	0	1,659,720	2,978,832	3,261,448	0	7,900,000	7,900,000

Policy/Comprehensive Plan Information

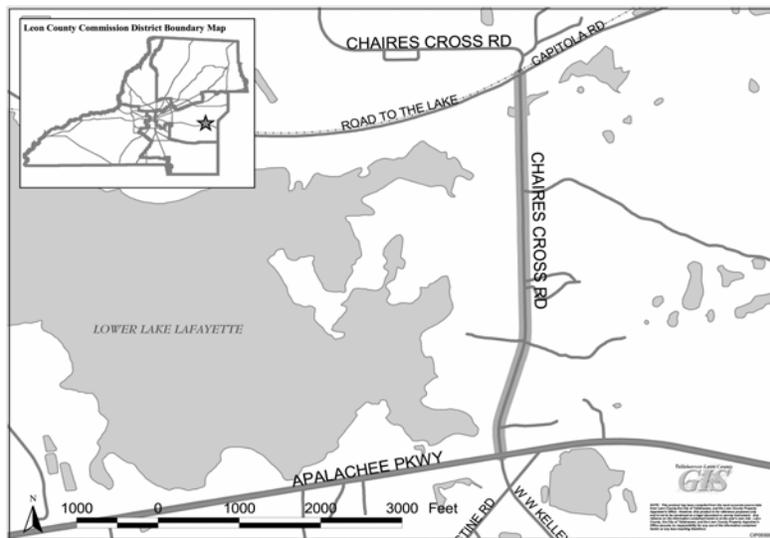
Comprehensive Plan Reference:

Policy 1.1.6: [T] Roads shall be designed, constructed, and maintained to prevent flooding and minimize pollution resulting from the transportation system. Special consideration and implementation of mitigation techniques will be required when roadway construction may affect water quality and volume of flow consistent with the adopted Stormwater Level of Service Standard.

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Operating Budget Impact

N/A



Cloudland Drive

Dept/Div: **Engineering Services**
 Project #: **053004**
 Service Type: **Transportation**
 Status: **Existing Project - FY06 Carryforward**

Comp Plan CIE Project: **Yes**
 Capital Improvement: **Stormwater**
 Level of Service Standard: **10 Yr Critical Storm Event**
 Current Level of Service: **Does Not Meet Standards**

Project Description/Justification

This project is for the design and construction of a drainage system to intercept stormwater entering the Cloudland Drive right-of-way and to redirect that stormwater to proper discharge into Lake Jackson. This project is dependent upon a 2/3 2/3 Project for the Cloudland Drive road and drainage system as the two projects must be constructed simultaneously to avoid unnecessary construction costs.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	69	299,931	65,489	0	0	0	0	0	0	300,000
	69	299,931	65,489	0	0	0	0	0	0	300,000

Policy/Comprehensive Plan Information

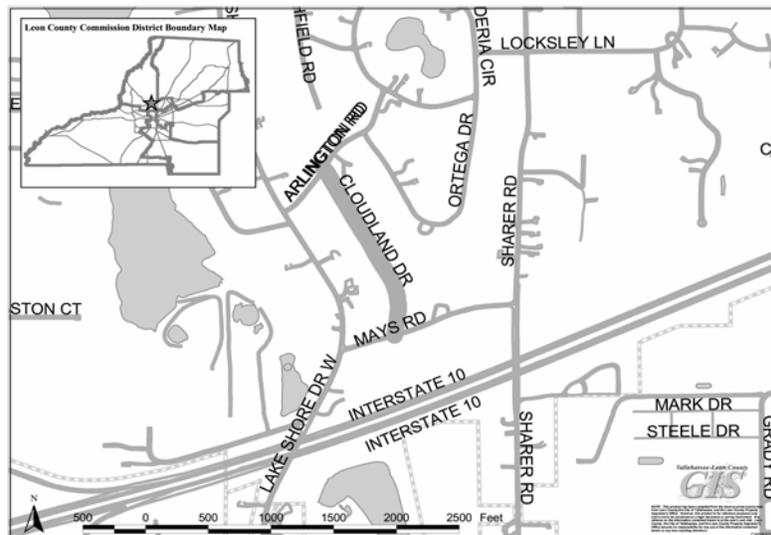
Comprehensive Plan Reference:

STORMWATER MANAGEMENT GOALS, OBJECTIVES AND POLICIES: Goal 1: Provide a stormwater management system which protects the health, welfare and safety of the general public by reducing damage and inconvenience from flooding and protects surface water and groundwater quality.

TRANSPORTATION Policy 1.1.6 [T], Roads shall be designed, constructed and maintained to prevent flooding and minimize pollution resulting from the transportation system.

Operating Budget Impact

The existing drainage system is under capacity and requires frequent maintenance after storm events. The improvements will reduce the maintenance requirements at this location.



Community Safety & Mobility

Dept/Div:	Engineering Services	Comp Plan CIE Project:	N/A
Project #:	056005	Capital Improvement:	N/A
Service Type:	Transportation	Level of Service Standard:	N/A
Status:	Existing Project - Revised Request	Current Level of Service:	N/A

Project Description/Justification

This project is for the planning, design and construction of sidewalks, bikeways and traffic calming devices. Upon special approval from the Board, it can also be used to acquire rights-of-way necessary for the construction of these facilities. Funding for the Access Now infrastructure corrections and continuation of the traffic calming program are also included. The sidewalk component is prioritized using access to schools as the first level of priority, access to parks as the second level of priority and other requests as the third level of priority.

Financial Summary

<u>Funding Source</u>	<u>Life To Date FY 2005</u>	<u>Adjusted Budget FY 2006</u>	<u>Year To Date FY 2006</u>	<u>FY 2007 Budget</u>	<u>FY 2008 Planned</u>	<u>FY 2009 Planned</u>	<u>FY 2010 Planned</u>	<u>FY 2011 Planned</u>	<u>5 Year Total</u>	<u>Total Project Cost</u>
306 Gas Tax	534,548	0	0	0	0	0	0	0	0	534,548
308 Sales Tax	398,654	763,480	763,480	0	0	0	0	0	0	1,162,134
309 Sales Tax - Extension	0	1,000,000	117,126	500,000	500,000	500,000	500,000	500,000	2,500,000	3,500,000
	<u>933,202</u>	<u>1,763,480</u>	<u>880,606</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>	<u>2,500,000</u>	<u>5,196,682</u>

Policy/Comprehensive Plan Information

Tallahassee/Leon County Comprehensive Plan
 Blue Print 2000
 Tallahassee/Leon County Bicycle and Pedestrian Master Plan
 Leon County School Board's "Safe Ways to School" Projects

Operating Budget Impact

This project will have minimal impacts on the operating budget. Sidewalks in residential areas tend to be maintained by the homeowners abutting sidewalks. More rural sidewalk locations do not require a high standard of maintenance. Repairs to damaged sidewalk sections should be minimal.

Florida Department of Transportation Permitting Fees

Dept/Div: Engineering Services	Comp Plan CIE Project: N/A
Project #: 056007	Capital Improvement: N/A
Service Type: Transportation	Level of Service Standard: N/A
Status: Existing Project - Revised Request	Current Level of Service: N/A

Project Description/Justification

This project is for permitting fees for projects associated with the Florida Department of Transportation.

Financial Summary

<u>Funding Source</u>	<u>Life To Date FY 2005</u>	<u>Adjusted Budget FY 2006</u>	<u>Year To Date FY 2006</u>	<u>FY 2007 Budget</u>	<u>FY 2008 Planned</u>	<u>FY 2009 Planned</u>	<u>FY 2010 Planned</u>	<u>FY 2011 Planned</u>	<u>5 Year Total</u>	<u>Total Project Cost</u>
306 Gas Tax	0	0	0	0	0	0	100,000	100,000	200,000	200,000
308 Sales Tax	436,458	193,542	6,994	100,000	100,000	100,000	0	0	300,000	930,000
	<u>436,458</u>	<u>193,542</u>	<u>6,994</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>500,000</u>	<u>1,130,000</u>

Policy/Comprehensive Plan Information

Comprehensive Plan References:

OVERALL GOAL (Effective 7/16/90) Maintain and improve the quality of life in Leon County through an integrated and comprehensive transportation system emphasizing the elements of aviation, mass transit, and traffic circulation including non-motorized transportation. During the May 27, 1997 meeting of the Leon County Board of County Commissioners, the Board entered in to a reciprocal agreement with the Florida Department of Transportation that provides them with an exemption for County permitting fees.

INTERGOVERNMENTAL TRANSPORTATION PLANNING Objective 1.11: [T] Develop the traffic circulation system in Tallahassee and Leon County in conjunction with the programs of the Tallahassee-Leon County Metropolitan Planning Organization (composed of the Leon County Board of County Commissioners and the Tallahassee City Commission), the Florida Department of Transportation, the City of Tallahassee and Leon County.

Operating Budget Impact

N/A

Gaines Street

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **051005** Capital Improvement: **Roadways**
 Service Type: **Transportation** Level of Service Standard: **D**
 Status: **Existing Project - Revised Request** Current Level of Service: **F**

Project Description/Justification

This project is for the revitalization of the community and retail areas of Gaines Street. The Gaines Street Corridor Project was started years ago and has gone through a number of changes. Some of the changes include design alternatives, funding options and the transfer of ownership from the State of Florida Department of Transportation to the City of Tallahassee. The City is considering other designs that include improvements to both Gaines Street and Madison Street (one way pair or parallel facilities options) within existing rights-of-way. The City believes this change in design will allow the development of Gaines Street to proceed in the manner described in the 2001 Gaines Street Revitalization Plan. As part of the roadway transfer agreement, the Department of Transportation is contributing \$6.4 million of designated rights-of-way funds and \$1 million to offset future maintenance expenses. The County is contributing \$10.7 million and the City is contributing \$17 million. The County's contribution is consistent with the Downtown Community Redevelopment Area Interlocal Agreement.

NOTE:

Of the County's \$10,700,000 contribution, \$4,160,663 is budgeted in FY11. The remaining is set aside as follows: \$3,941,407 in FY12 and \$2,597,930 in FY13.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
309 Sales Tax - Extension	0	0	0	0	0	0	0	4,160,663	4,160,663	4,160,663
	0	0	0	0	0	0	0	4,160,663	4,160,663	4,160,663

Policy/Comprehensive Plan Information

Gaines Street Revitalization Project
 Tallahassee/Leon County Long Range Transportation Plan

Operating Budget Impact

N/A



Heatherwood Road

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **054009** Capital Improvement: **Roadways**
 Service Type: **Transportation** Level of Service Standard: **D**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **F**

Project Description/Justification

This project is for improvements of Heatherwood Road to allow all weather access to the volunteer fire station building. This project contemplates placement of open graded cold mix asphalt to stabilize the road. The road will be brought into the County maintained road system. Area resident interest in a 2/3 2/3 project to extend the open graded cold mix application beyond the limits of this project is being considered prior to implementing the project. There are potential savings to the County and area residents if a larger, higher volume, project is constructed.

Financial Summary

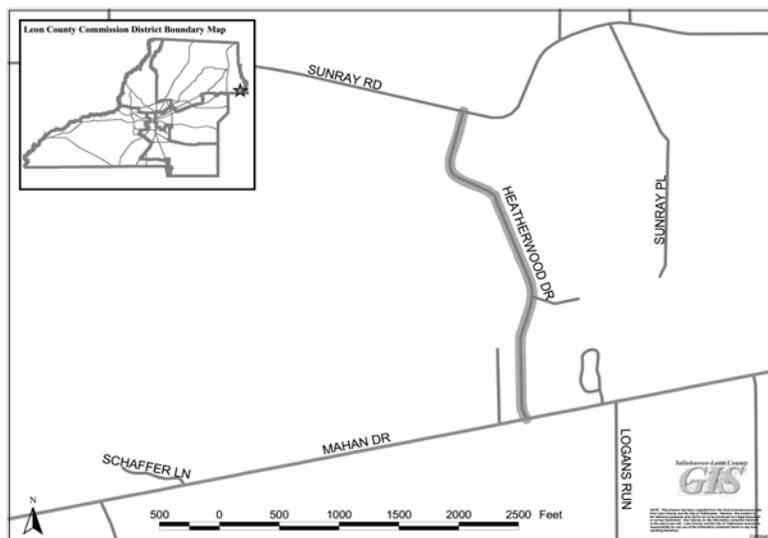
Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	0	100,000	23,803	0	0	0	0	0	0	100,000
	0	100,000	23,803	0	0	0	0	0	0	100,000

Policy/Comprehensive Plan Information

Florida Statute 336.02

Operating Budget Impact

This project may result in the creation of new stormwater treatment facilities which will be added to the maintenance inventory of Mosquito Control & Stormwater Maintenance.



Kerry Forest Parkway Extension

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **054005** Capital Improvement: **Roadways**
 Service Type: **Transportation** Level of Service Standard: **D**
 Status: **Existing Project - Revised Request** Current Level of Service: **N/A (New Road)**

Project Description/Justification

This project is for the County's share of the extension of Kerry Forest Parkway from Thomasville Road to Ox Bottom Road. The City of Tallahassee is developing a project that will extend Kerry Forest Parkway from Thomasville Road to the western limits of the Bull Run development. The connection from that terminus to Ox Bottom Road is the County's portion of this project.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	560	799,440	2,836	400,000	0	0	0	0	400,000	1,200,000
	560	799,440	2,836	400,000	0	0	0	0	400,000	1,200,000

Policy/Comprehensive Plan Information

Comprehensive Plan Reference:

INTERGOVERNMENTAL TRANSPORTATION PLANNING Objective 1.11: [T] Develop the traffic circulation system in Tallahassee and Leon County in conjunction with the programs of the Tallahassee-Leon County Metropolitan Planning Organization (composed of the Leon County Board of County Commissioners and the Tallahassee City Commission), the Florida Department of Transportation, the City of Tallahassee and Leon County.

Operating Budget Impact

New resurfacing operating impacts will be addressed as part of the Arterial/Collector Resurfacing project.



Local Road Resurfacing

Dept/Div: Engineering Services	Comp Plan CIE Project: N/A
Project #: 057005	Capital Improvement: N/A
Service Type: Transportation	Level of Service Standard: N/A
Status: Existing Project - FY06 Carryforward	Current Level of Service: N/A

Project Description/Justification

This project is for the annual resurfacing of approximately 20 miles of the County's maintained local road system. Road resurfacing is a continuing obligation of maintaining a viable roadway network. Programmed resurfacing is a critical part of maintaining the substructure of the road bed. Delay in the repairing cycle can cause damage to the substructure. Should this happen, the roadway will need to be completely rebuilt at a sizable increase in funding.

Financial Summary

<u>Funding Source</u>	<u>Life To Date FY 2005</u>	<u>Adjusted Budget FY 2006</u>	<u>Year To Date FY 2006</u>	<u>FY 2007 Budget</u>	<u>FY 2008 Planned</u>	<u>FY 2009 Planned</u>	<u>FY 2010 Planned</u>	<u>FY 2011 Planned</u>	<u>5 Year Total</u>	<u>Total Project Cost</u>
306 Gas Tax	2,572,886	431,334	2,068	0	500,000	0	500,000	0	1,000,000	4,004,220
308 Sales Tax	786,799	84,201	41,295	0	0	0	0	0	0	871,000
	<u>3,359,685</u>	<u>515,535</u>	<u>43,363</u>	<u>0</u>	<u>500,000</u>	<u>0</u>	<u>500,000</u>	<u>0</u>	<u>1,000,000</u>	<u>4,875,220</u>

Policy/Comprehensive Plan Information

Florida Statute 336.02

Operating Budget Impact

N/A

Magnolia Drive & Lafayette Street Intersection

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **055005** Capital Improvement: **Roadways**
 Service Type: **Transportation** Level of Service Standard: **D**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **F**

Project Description/Justification

This project is for enhancements to the Lafayette Street and Magnolia Drive intersection as well as other intersections in this collector road district. The Lafayette/Magnolia intersection is seriously overburdened with traffic, especially during the AM and PM peak travel times, and is currently void of needed pedestrian amenities. This intersection is a top priority in the County's intersection improvement program. Because the City of Tallahassee has (1) an open ended contract with the engineering firm designing the improvements to the Apalachee Parkway and Magnolia Drive intersection; and (2) is contributing funding for signal and stormwater improvements to the Lafayette/Magnolia intersection, the County and City have a Joint Project Agreement for the design of this project.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
344 Impact Fee - Southeast Urban Collector	203,693	696,613	806	0	0	0	0	0	0	900,306
	203,693	696,613	806	0	0	0	0	0	0	900,306

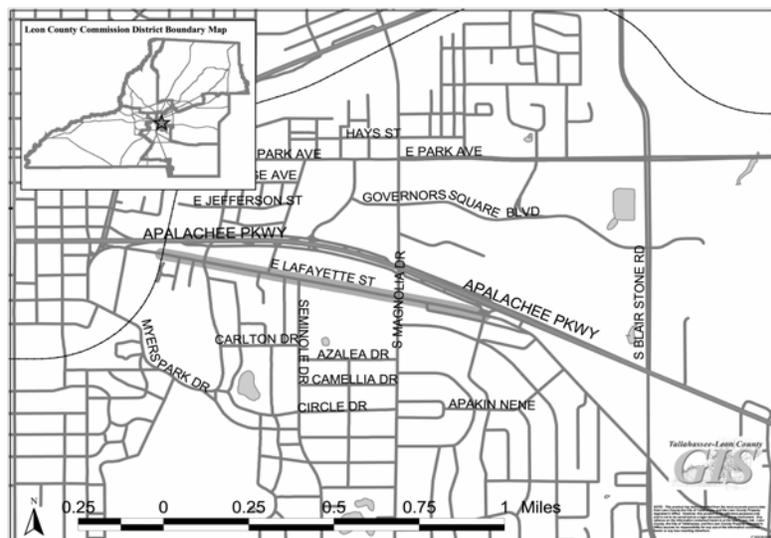
Policy/Comprehensive Plan Information

Blue Print 2000

Leon County Code of Laws Paragraph 10-618(b) "The monies deposited into the respective collector road impact fee trust account shall be used solely for the purpose of constructing or improving designated county roads or designated city roads within that collector road district where the road impact construction is located..."

Operating Budget Impact

N/A



Miccosukee Road Complex

Dept/Div: **Engineering Services** Comp Plan CIE Project: **N/A**
 Project #: **026002** Capital Improvement: **N/A**
 Service Type: **Transportation** Level of Service Standard: **N/A**
 Status: **Existing Project - Revised Request** Current Level of Service: **N/A**

Project Description/Justification

This project is for the construction of crew truck sheds for the Public Works vehicles and equipment per Phase II of the overall plan for the complex.

Financial Summary

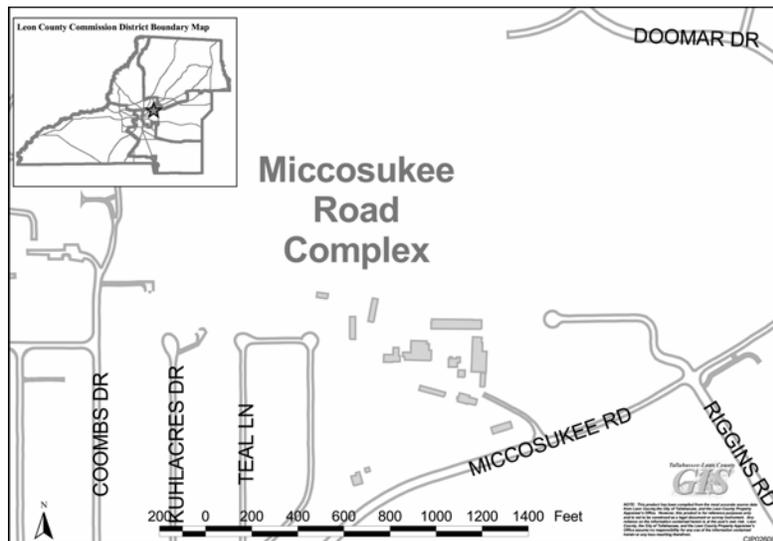
Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
305 Capital Improvements	1,087,093	617,666	6,536	0	0	0	0	0	0	1,704,759
306 Gas Tax	418,925	887,353	0	400,000	0	0	0	0	400,000	1,706,278
318 Bond Series 1999 Construction	352,399	317,601	80,542	0	0	0	0	0	0	670,000
325 Bond Series 1998A Construction	366,902	0	0	0	0	0	0	0	0	366,902
	2,225,319	1,822,620	87,078	400,000	0	0	0	0	400,000	4,447,939

Policy/Comprehensive Plan Information

Facilities Master Plan for the Miccosukee Road Complex

Operating Budget Impact

N/A



Natural Bridge Road Bridge

Dept/Div: **Engineering Services**
 Project #: **051006**
 Service Type: **Transportation**
 Status: **New Project**

Comp Plan CIE Project: **Yes**
 Capital Improvement: **Roadways**
 Level of Service Standard: **C**
 Current Level of Service: **E**

Project Description/Justification

This project is for immediate repairs to and the ultimate replacement of County Bridge No. 554001 which is over 50 years old. Repairs are planned for FY07 and FY08. Replacement will be required by FY10. The bridge has the lowest sufficiency rating in the County and is a prime candidate for replacement under the DOT's off-system bridge replacement program. Staff is working with the DOT for a replacement.

Financial Summary

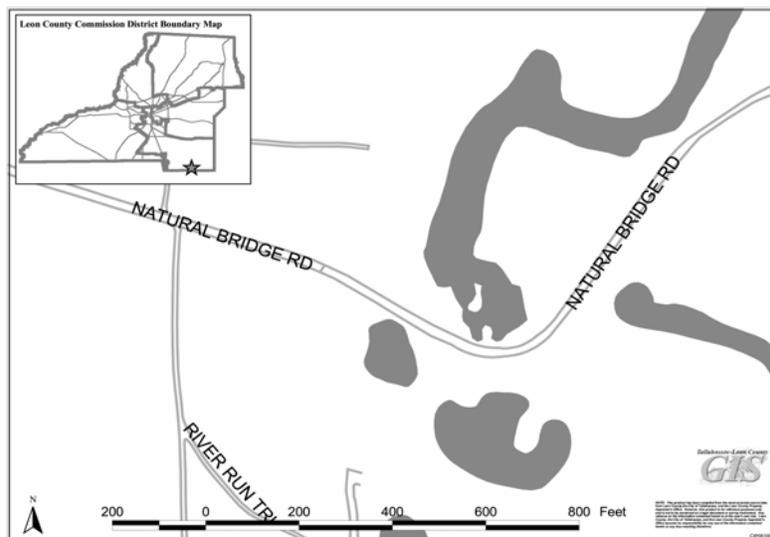
Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
309 Sales Tax - Extension	0	0	0	100,000	75,000	0	0	0	175,000	175,000
	0	0	0	100,000	75,000	0	0	0	175,000	175,000

Policy/Comprehensive Plan Information

Florida Statute 336.02

Operating Budget Impact

N/A



North Monroe Turn Lane

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **053003** Capital Improvement: **Roadways**
 Service Type: **Transportation** Level of Service Standard: **D**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **E**

Project Description/Justification

This project is for modifications to North Monroe Street to add a continuous right turn lane northbound from John Knox Road to the terminus of the Interstate 10 right turn lane to its offramps. The project is currently in design under County Incentive Grant Program funding by the Florida Department of Transportation. The DOT will match up to \$430,000 of County funds expended for design. The project will use funding from the DOT and Impact Fees.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
341 Impact Fee - Countywide Road District	106,298	2,868,673	417,119	0	0	0	0	0	0	2,974,971
	<u>106,298</u>	<u>2,868,673</u>	<u>417,119</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,974,971</u>

Policy/Comprehensive Plan Information

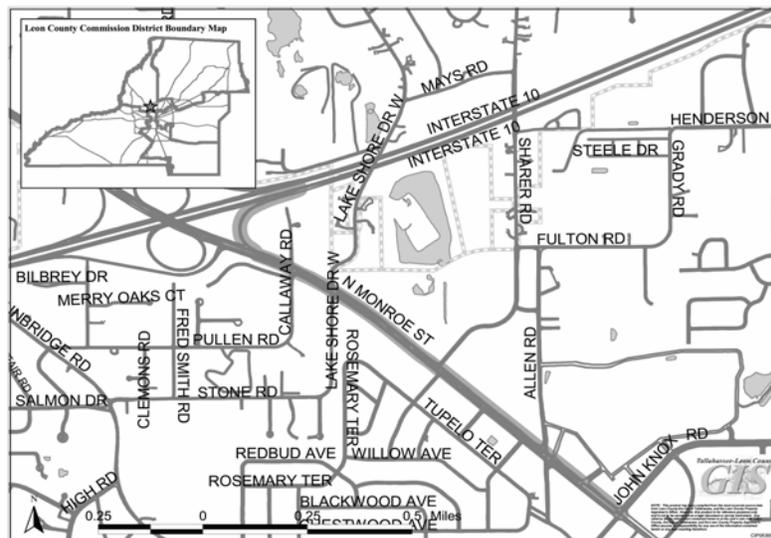
Comprehensive Plan Reference:

INTERGOVERNMENTAL TRANSPORTATION PLANNING Objective 1.11: [T] Develop the traffic circulation system in Tallahassee and Leon County in conjunction with the programs of the Capital Region Transportation Planning Agency (composed of the Leon County Board of County Commissioners and the Tallahassee City Commission), the Florida Department of Transportation, the City of Tallahassee and Leon County.

Leon County Code of Laws Paragraph 10-603(c) "The monies deposited into the countywide road impact fee trust account shall be used solely to provide improvements and additions to the designated state roads required to accommodate traffic generated by growth as projected in the impact fee study."

Operating Budget Impact

N/A



Old Saint Augustine Road

Dept/Div: **Engineering Services**
 Project #: **055008**
 Service Type: **Transportation**
 Status: **Existing Project**

Comp Plan CIE Project: **Yes**
 Capital Improvement: **Roadways**
 Level of Service Standard: **D**
 Current Level of Service: **Capacity Constrained**

Project Description/Justification

This project is for road improvements to Old St. Augustine Road from Blairstone Road to Capital Circle Southeast. This project will enhance motorist safety. The full extent of enhancements will be identified during design review of existing conditions based on design survey information. At a minimum, the project will include lane widening, addition of curb and gutter, conversion of open drainage system to a closed system, associated stormwater facilities, upgrades of signage and pavement markings and improvements to side road connections.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	0	0	0	0	0	792,000	0	0	792,000	792,000
	0	0	0	0	0	792,000	0	0	792,000	792,000

Policy/Comprehensive Plan Information

Comprehensive Plan Reference:

TRAFFIC FLOW AND EFFICIENCY: Objective 1.5: [T] Improve the safety and preserve the integrity of the arterial and collector street system with an effective access management and traffic signal control program and with the use of traffic operations features to maximize the capacity of the existing street system.

Florida Statute Chapters 334 & 336 - direct counties responsibilities to maintain County road systems

Operating Budget Impact

The project may result in the creation of new stormwater treatment facilities which will be added to the maintenance inventory of the Mosquito Control & Stormwater Maintenance operating budget.



Open Graded Cold Mix Stabilization

Dept/Div: **Public Works - Operations** Comp Plan CIE Project: **N/A**
 Project #: **026006** Capital Improvement: **N/A**
 Service Type: **Transportation** Level of Service Standard: **N/A**
 Status: **Existing Project - Revised Request** Current Level of Service: **N/A**

Project Description/Justification

This project is for materials and contract services for Leon County's Unpaved Road Stabilization Program. The program provides for the expansion of the County's roadway management strategies by implementing an asphalt surface treatment program on dirt roads through means of an Open Graded Cold Mix process. Recent increases in petroleum products have resulted in a dramatic increase in the costs associated with Open Graded Cold Mix projects. Projects previously postponed due to permitting and right-of-way issues must be completed within the next two fiscal years due to the scheduled "sunset" of the Alternative Stabilization Program at the end of FY08.

FY06/07 PROJECTS		FY07/08 PROJECTS	
ROAD LENGTH	ROAD NAME	ROAD LENGTH	ROAD NAME
0.060	March Road	4.197	Old Magnolia Road
0.170	Gem Terrace Road	4.201	Orchard Pond Road
0.130	Long Branch Lane (Oakland Street)	4.200	Proctor Road Ext.
0.166	Reunion Road (Magnolia Street)		
0.160	Eva Lane (Lee Street)	12.598	TOTAL
0.130	Gordon Street		
0.830	April Road		
2.730	Pisgah Church Road		
0.720	J.B. Clark Road		
0.680	Oakridge Road		
0.584	Ulm Road		
0.600	Jack Vause Road		
0.300	Sunflower Road		
0.460	Godbolt Road		
0.270	Blocker Circle		
0.109	Page Road		
0.150	Sam Allen Road		
0.420	Nicholwood (Davis Lot)		
0.380	Scott Tower Road		
0.110	McKee Road		
0.500	McCracken Road		
<hr/>			
9.659	TOTAL		

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
306 Gas Tax	756,462	0	0	0	0	0	0	0	0	756,462
308 Sales Tax	2,966,874	1,078,567	233,802	1,795,183	2,341,414	0	0	0	4,136,597	8,182,038
	<u>3,723,336</u>	<u>1,078,567</u>	<u>233,802</u>	<u>1,795,183</u>	<u>2,341,414</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,136,597</u>	<u>8,938,500</u>

Policy/Comprehensive Plan Information

Florida Statute 336 - requires that local governments maintain infrastructures within their jurisdictions

Operating Budget Impact

N/A

Orange Avenue

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **057007** Capital Improvement: **Roadways**
 Service Type: **Transportation** Level of Service Standard: **D**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **F**

Project Description/Justification

This project is for the major reconstruction of Orange Avenue from South Monroe Street to Blairstone Road. The project is currently in construction with an anticipated completion date of June 2007. Improvements will include the widening of the road from two to four lanes with landscaped medians, sidewalks and bike lanes. The project also includes traffic control improvements at intersections including conventional traffic signal systems at identified intersections and a roundabout at the Jim Lee Road intersection. A major component of the project involves the installation of double box culverts to convert the existing open ditch to an underground drainage system.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
306 Gas Tax	675,978	0	0	0	0	0	0	0	0	675,978
308 Sales Tax	15,892,825	22,145,743	15,811,616	0	0	0	0	0	0	38,038,568
	16,568,803	22,145,743	15,811,616	0	0	0	0	0	0	38,714,546

Policy/Comprehensive Plan Information

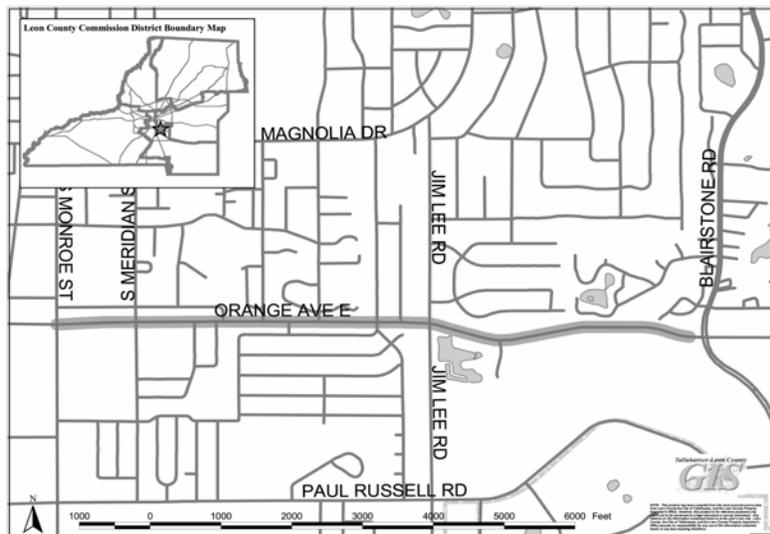
Comprehensive Plan Reference:

INTERGOVERNMENTAL TRANSPORTATION PLANNING Objective 1.11: [T] Develop the traffic circulation system in Tallahassee and Leon County in conjunction with the programs of the Tallahassee-Leon County Metropolitan Planning Organization, the Florida Department of Transportation, the City of Tallahassee and Leon County circulation including non-motorized transportation.

2020 Long Range Transportation Plan
 Southwood Concurrency Requirements

Operating Budget Impact

The project will result in the reconstruction of the existing road so that normal maintenance will not be required for five to ten years. Additional pavement will result in additional maintenance that will be offset by roads leaving the County program through City annexation. Conversion of the existing open drainage system to culverts will reduce operating and maintenance costs.



Pavement Management System

Dept/Div: **Public Works - Operations** Comp Plan CIE Project: **N/A**
 Project #: **056004** Capital Improvement: **N/A**
 Service Type: **Transportation** Level of Service Standard: **N/A**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **N/A**

Project Description/Justification

This project is for the initial funding toward the implementation of a Pavement Management System on the County's paved road system. The County currently maintains over 597 miles of paved roads. In order to effectively manage the paved road system, the County must begin to approach pavement management in a more proactive and comprehensive manner. The first phase of this process is currently underway and involves developing a methodology for segmenting the County's paved roadways. The second phase involves the purchase of the required Hansen Pavement Management Software. The third phase will be to conduct a pavement condition survey.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
306 Gas Tax	0	61,000	0	0	0	0	0	0	0	61,000
	0	61,000	0	0	0	0	0	0	0	61,000

Policy/Comprehensive Plan Information

Florida Statute 336 - requires that local governments maintain infrastructures within their jurisdictions

Operating Budget Impact

N/A

Pullen Road at Old Bainbridge Road

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **053002** Capital Improvement: **Roadways**
 Service Type: **Transportation** Level of Service Standard: **D**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **F**

Project Description/Justification

This project is for improvements to Pullen Road at Old Bainbridge Road including the addition of left turn lanes, traffic signalization, pedestrian, bicycle and ADA facilities and related stormwater infrastructure. At the request of the City of Tallahassee, staff is developing a Joint Project Agreement to allow the City to include this intersection work in its larger Pullen Road project. The County contribution will be for costs associated with the intersection improvements only.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
343 Impact Fee - Northwest Urban Collector	44,649	424,586	171	0	0	0	0	0	0	469,235
	44,649	424,586	171	0	0	0	0	0	0	469,235

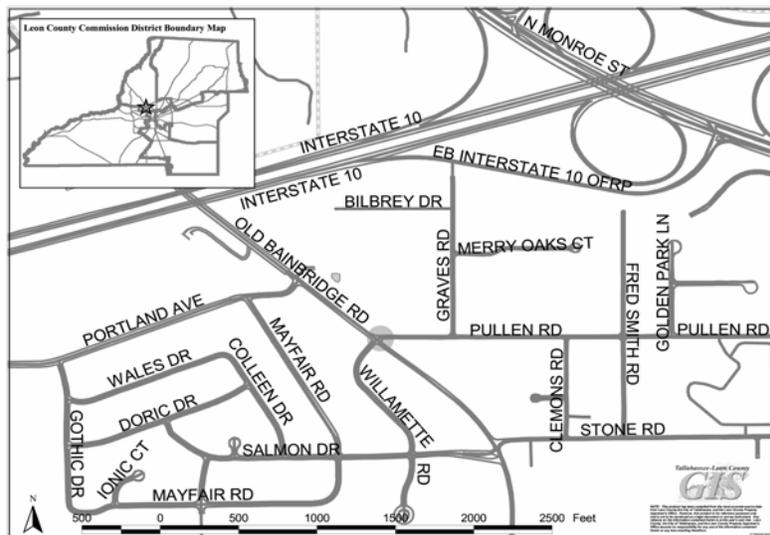
Policy/Comprehensive Plan Information

Comprehensive Plan Reference:

Objective 1.5: [T] Improve the safety and preserve the integrity of the arterial and collector street system with an effective access management and traffic signal control program and with the use of traffic operations features to maximize the capacity of the existing street system.

Operating Budget Impact

N/A



Smith Creek Road Bridge

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **052002** Capital Improvement: **Roadways**
 Service Type: **Transportation** Level of Service Standard: **C**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **E**

Project Description/Justification

This project is for immediate repairs to and the ultimate replacement of County Bridge No. 550034 which is over 50 years old. Repairs are planned for FY07. The bridge will require replacement by FY11. Staff is working with the Florida Department of Transportation for possible replacement under the DOT off-system bridge replacement program.

Financial Summary

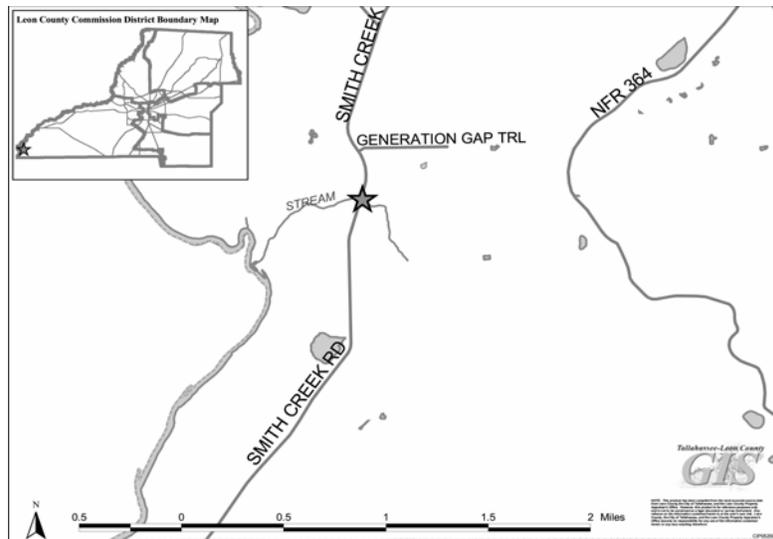
Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
309 Sales Tax - Extension	0	100,000	7,161	25,000	0	150,000	118,545	0	293,545	393,545
	0	100,000	7,161	25,000	0	150,000	118,545	0	293,545	393,545

Policy/Comprehensive Plan Information

Florida Statute 336.02

Operating Budget Impact

N/A



Talpeco Road & Highway 27 North

Dept/Div: **Engineering Services**
 Project #: **053005**
 Service Type: **Transportation**
 Status: **Existing Project**

Comp Plan CIE Project: **Yes**
 Capital Improvement: **Roadways**
 Level of Service Standard: **C**
 Current Level of Service: **E**

Project Description/Justification

This project is for the installation of a right turn lane from Talpeco Road onto Highway 27 North (Monroe Street). This project will also provide related stormwater infrastructure as necessary. It is expected that the project will be developed as a joint project with the Florida Department of Transportation for other improvements to the intersection such as signalization and other turn lane enhancements. This project is listed on the County's intersection improvement prioritization list as number 16 of 26.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	0	0	0	0	0	250,000	0	0	250,000	250,000
	0	0	0	0	0	250,000	0	0	250,000	250,000

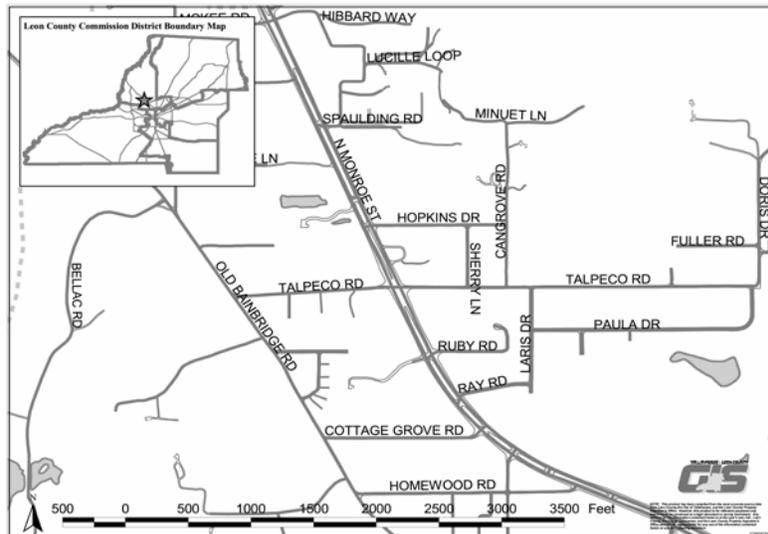
Policy/Comprehensive Plan Information

Comprehensive Plan Reference:

Objective 1.5: [T] Improve the safety and preserve the integrity of the arterial and collector street system with an effective access management and traffic signal control program and with the use of traffic operations features to maximize the capacity of the existing street system.

Operating Budget Impact

This project may result in new stormwater treatment facilities that will be absorbed into the Mosquito Control & Stormwater Maintenance operating budget.



Tharpe Street

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **057006** Capital Improvement: **Roadways**
 Service Type: **Transportation** Level of Service Standard: **D**
 Status: **Existing Project - Revised Request** Current Level of Service: **F**

Project Description/Justification

This project is for funding of the Tharpe Street Corridor Study, which will serve as the basis for project design. Project design is now in progress and right-of-way acquisition will follow. It is anticipated that the eventual reconstruction of Tharpe Street from Ocala Road to Capital Circle Northwest will be accomplished with future funding. Tharpe Street is one of a few major east-west connectors in Tallahassee and the need to improve this facility is even more urgent when viewed in concert with the Florida Department of Transportation's planned improvements for Capital Circle Northwest from Interstate 10 south to US 90 (Tennessee Street).

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	1,613,582	6,542,342	529,951	9,700,000	0	10,033,000	0	0	19,733,000	27,888,924
	1,613,582	6,542,342	529,951	9,700,000	0	10,033,000	0	0	19,733,000	27,888,924

Policy/Comprehensive Plan Information

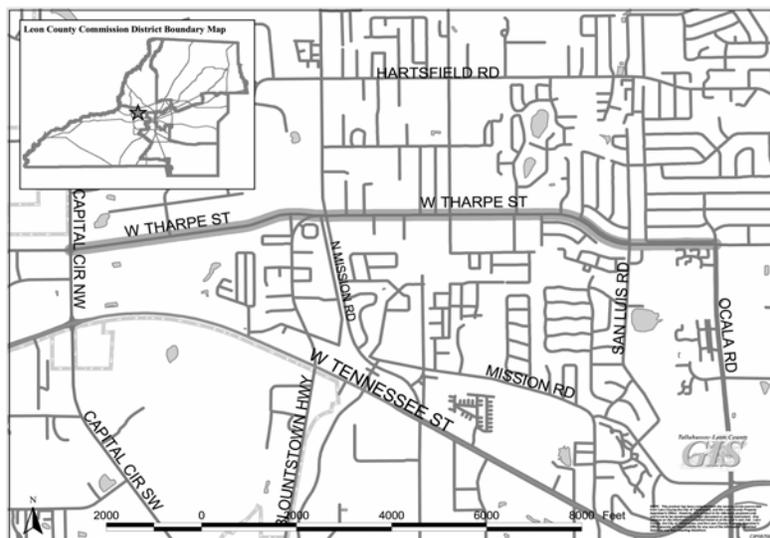
Comprehensive Plan Reference:

TRAFFIC FLOW AND EFFICIENCY: Objective 1.5: [T] Improve the safety and preserve the integrity of the arterial and collector street system with an effective access management and traffic signal control program and with the use of traffic operations features to maximize the capacity of the existing street system.

Tallahassee/Leon County Long Range Transportation Plan

Operating Budget Impact

The project will result in the reconstruction of the existing road so that normal maintenance will not be required for five to ten years. Additional pavement will result in additional maintenance that will be offset by roads leaving the County program through City annexation. Conversion of the existing open drainage system to culverts will reduce operating and maintenance costs.



Timberlane Road Intersections

Dept/Div: **Engineering Services**
 Project #: **054007**
 Service Type: **Transportation**
 Status: **New Project**

Comp Plan CIE Project: **Yes**
 Capital Improvement: **Roadways**
 Level of Service Standard: **D**
 Current Level of Service: **F**

Project Description/Justification

This project is for the addition of left turn lanes, traffic signalization, pedestrian, ADA facilities and related stormwater infrastructure at the intersection of Timberlane Road and Timberlane School Road and also to extend the entrance of Gilchrist Elementary School. School Board representatives have indicated an interest in a Joint Project Agreement with the County for the extension of the project to encompass the Gilchrist School entrance area. This project has been developed to date under the County's Intersection and Safety Improvements project. Due to the complexities of the existing conditions, the project will exceed the normal funding allocations of the Intersection and Safety Improvements project, which is intended to address lesser types of improvements.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	0	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000
	0	0	0	1,000,000	0	0	0	0	1,000,000	1,000,000

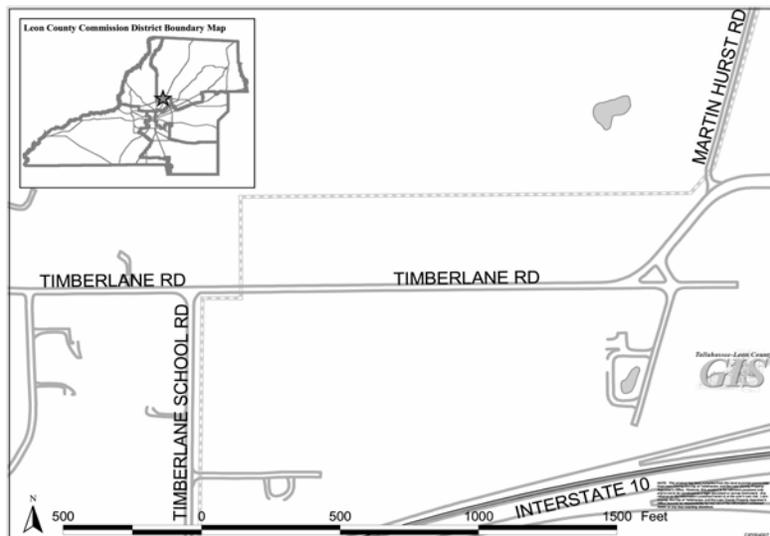
Policy/Comprehensive Plan Information

Comprehensive Plan Reference:

Objective 1.5: [T] Improve the safety and preserve the integrity of the arterial and collector street system with an effective access management and traffic signal control program and with the use of traffic operations features to maximize the capacity of the existing street system.

Operating Budget Impact

N/A



Tower Road Railroad Crossing

Dept/Div: **Engineering Services** Comp Plan CIE Project: **Yes**
 Project #: **053006** Capital Improvement: **Roadways**
 Service Type: **Transportation** Level of Service Standard: **D**
 Status: **Existing Project - FY06 Carryforward** Current Level of Service: **F**

Project Description/Justification

This project is for the adjustment of the CSX Grade Crossing on Tower Road to put both sets of tracks at road level and remove the significant traffic hazard. This project will require coordination with CSX for the grade crossing adjustment and the reconstruction of the Tower Road approaches to the crossing. New developments and associated traffic volume increases on Tower Road have heightened the need for this project.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
306 Gas Tax	0	193,666	131,310	0	0	0	0	0	0	193,666
	0	193,666	131,310	0	0	0	0	0	0	193,666

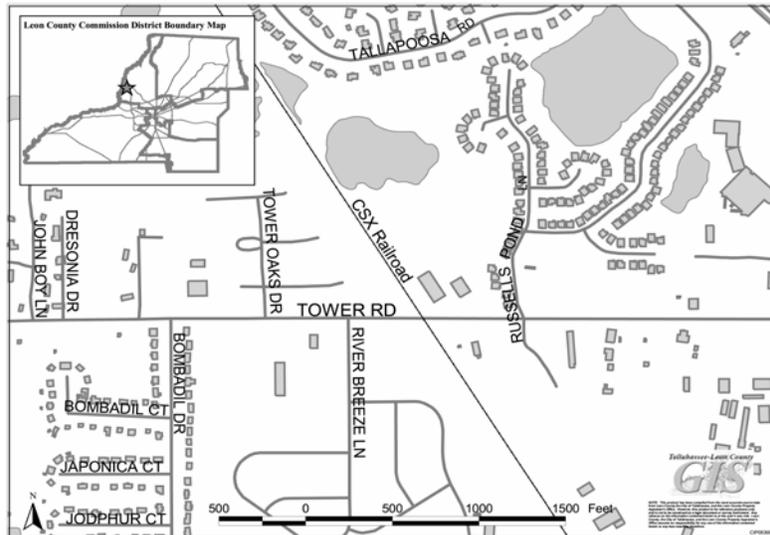
Policy/Comprehensive Plan Information

Comprehensive Plan Reference:

Objective 1.5: [T] Improve the safety and preserve the integrity of the arterial and collector street system with an effective access management and traffic signal control program and with the use of traffic operations features to maximize the capacity of the existing street system.

Operating Budget Impact

N/A



Tram Road & Gaile Avenue

Dept/Div: **Engineering Services**
 Project #: **051004**
 Service Type: **Transportation**
 Status: **Existing Project**

Comp Plan CIE Project: **Yes**
 Capital Improvement: **Roadways**
 Level of Service Standard: **D**
 Current Level of Service: **F**

Project Description/Justification

This project is for the realignment of Gaile Road's connection with Tram Road so that the intersection of the roads is at right angle. This project will also provide related stormwater infrastructure as necessary. It is expected that this project will be developed as a joint project with the City of Tallahassee and that the City will be providing additional funding. This project is listed on the County's intersection improvement prioritization list as number 19 of 26.

Financial Summary

Funding Source	Life To Date FY 2005	Adjusted Budget FY 2006	Year To Date FY 2006	FY 2007 Budget	FY 2008 Planned	FY 2009 Planned	FY 2010 Planned	FY 2011 Planned	5 Year Total	Total Project Cost
308 Sales Tax	0	0	0	0	0	200,000	0	0	200,000	200,000
	0	0	0	0	0	200,000	0	0	200,000	200,000

Policy/Comprehensive Plan Information

Comprehensive Plan Reference:

TRAFFIC FLOW, SAFETY AND EFFICIENCY Objective 1.5: Improve the safety and preserve the integrity of the arterial and collector street system with an effective access management and traffic signal control program and with the use of traffic operations features to maximize the capacity of the existing street system.

Operating Budget Impact

This project may result in new stormwater treatment facilities that will be absorbed into the Mosquito Control & Stormwater Maintenance operating budget.

