

**FISCAL YEAR 2006/2007 – 2010/2011
CAPITAL IMPROVEMENT PROGRAM**

BOARD OF COUNTY COMMISSIONERS

William C. Proctor, Jr., Chairman, District 1

Ed DePuy, Vice-Chairman, At-Large

Jane G. Sauls, District 2

Dan Winchester, District 3

Tony Grippa, District 4

Bob Rackleff, District 5

Cliff Thael, At-Large

Parwez Alam, County Administrator



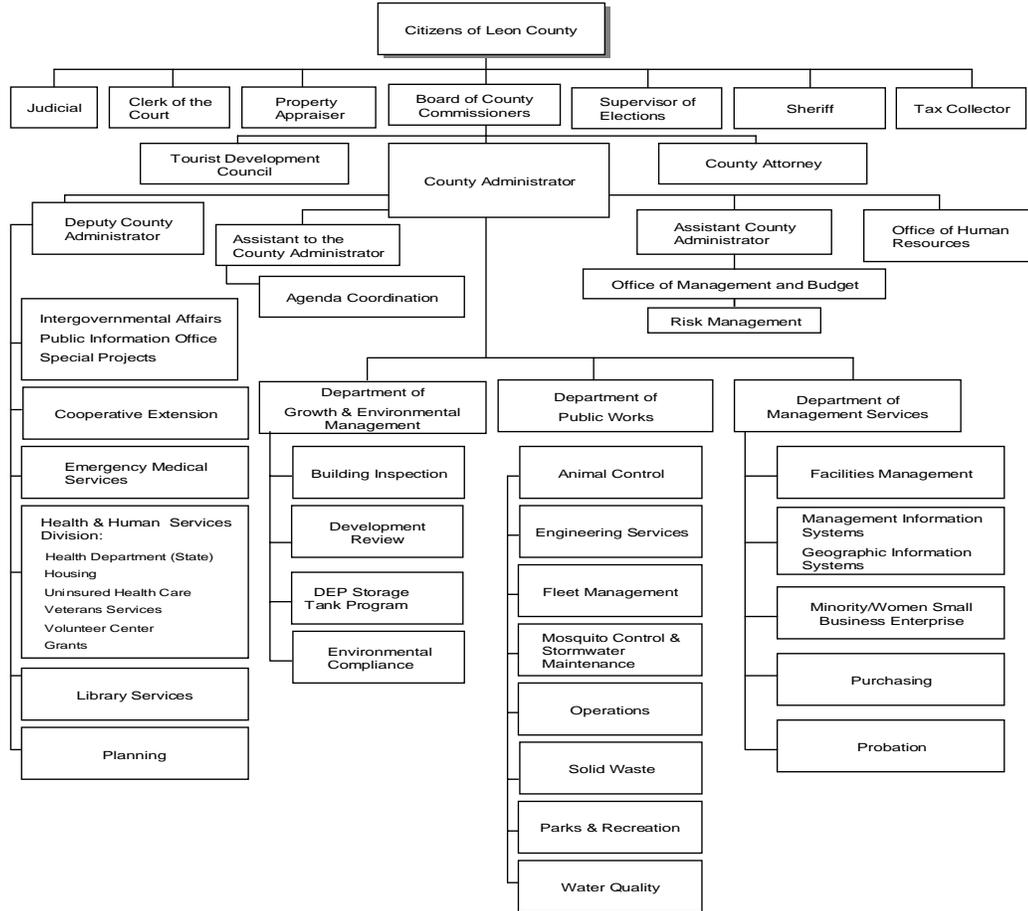
**Leon County Courthouse 301 South Monroe Street Tallahassee, FL 32301
(850-606-5100)**

www.leoncountyfl.gov

The cover of the FY 2006/2007 – 2010/2011 Capital Improvement Program depicts the multi-use athletic fields that were constructed at the new Apalachee Regional Park and athletes who participated in the inaugural 2005 Pop Warner Football League season. The construction of the athletic fields initiated the first phase of converting previous landfill space to recreational use.

Front cover photographs taken by Ms. Elizabeth Newberry and Mr. Jeff Porter. Inset and tab photos compliments of and used with the permission of Mr. Don Moore. Front cover layout designed by the Leon County Public Information Office.

Leon County Government



LEON COUNTY, FLORIDA

Leon County is approximately 702 square miles. It has a population of approximately 271,111 people, with 36% living in the unincorporated area of the County and 64% within the City of Tallahassee limits.

The County, a political subdivision of the State of Florida, is guided by an elected seven-member Board of County Commissioners. Five members of the Board are elected to serve specific districts and two members are elected at-large. A chairperson is also selected each year by the members of the Board. Florida Statutes, Chapter 125 establishes the powers and duties of the County Commission and the County Administrator. The County became a charter government effective November 12, 2002, with the passage of a referendum by Leon County voters. A Home Rule Charter gives citizens the power to shape their government to meet their unique and changing needs through a local constitution.

The County Administrator is appointed by the Board of County Commissioners and is responsible for carrying out the directives and policies of the Board. The County Administrator is also responsible for the management and supervision of all functions and personnel under the Board of County Commissioners.

Other elected officials of Leon County include the Judiciary, the State Attorney, the Public Defender and five Constitutional Officers: the Clerk of the Court, the Property Appraiser, the Sheriff, the Supervisor of Elections, and the Tax Collector. Constitutional Officers are elected to administer a specific function of County government and are directly accountable to the public for its proper operation. The Board of County Commissioners funds all, or in some cases a portion, of the operating budgets of the other elected officials.

Leon County also has a number of appointed Boards and Committees that serve in an advisory capacity to the Board of County Commissioners. In addition, the Board appoints a number of committees that serve as quasi-legislative bodies.

Leon County Board of County Commissioners

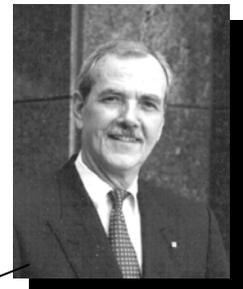
The mission of the Leon County, Board of County Commissioners is to preserve and enhance the outstanding quality of life which has made our community a desirable place to live, work and raise our children. Through the provision of cost effective superior services, County Government will insure the promotion of orderly growth for the economic health and safety of its citizens.



Dan Winchester
District 3



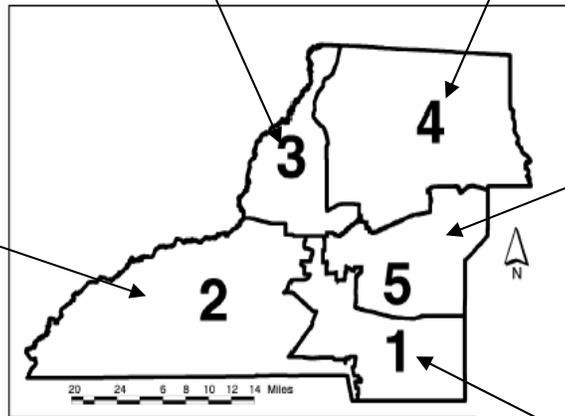
Tony Grippa
District 4



Bob Rackleff
District 5



Jane G. Sauls
District 2



William C. Proctor, Jr.
Chairman
District 1



Ed DePuy
Vice-Chairman
At-Large



Cliff Thael
At-Large



Leon County Board of County Commissioners 2006 Priorities

County Commissioners

Chairman Bill Proctor, District 1
Vice-Chairman Ed DePuy,
At-Large
Jane Sauls, District 2
Dan Winchester, District 3
Tony Grippa, District 4
Bob Rackleff, District 5
Cliff Thaell, At-Large

Putting the pieces together to build a better community.



1. Address Consolidation of Law Enforcement and Emergency Response Dispatch

1. Address Consolidation of Law Enforcement and Emergency Response Dispatch

Pursue referendum to approve a consolidated law enforcement agency, joint dispatch center, and joint emergency operations center for Leon County. Additionally, establish a citizens' review board to evaluate this issue and address emergency preparedness, evacuation routes during an emergency, and health issues that may be associated with a disaster.



2. Enhance Primary Healthcare for the Uninsured

Pursue referendum to consider a 1/2 cent sales tax to fund a primary healthcare program for Leon County citizens who do not have health insurance. Work with community partners including educational and medical institutions to develop a comprehensive program.

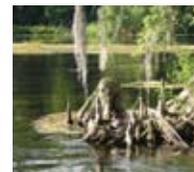


3. Develop a Comprehensive Community Energy Policy

Pursue strategies to promote using alternative energy sources including solar power. Enhance County facilities, establish incentive programs, and implement a comprehensive air quality protection strategy, as well as enhance public education.



5. Construct a Library Branch in the Woodville Community



6. Address Impacts from Sprayfield Irrigation and other Pollutants on Wakulla Springs



4. Implement a County-wide Lake Protection Program

Pursue referendum to amend the County Charter that would allow County ordinances to prevail over City ordinances and establish County-wide storm water standards.



7. Pursue Redevelopment of North Florida Fairgrounds Property

For more information, please contact Leon County Administration at (850) 606-5300 or visit www.leoncountyfl.gov.



The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Presentation to Leon County for its Annual Budget for the fiscal year beginning October 1, 2005.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communication device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

**LEON COUNTY
BOARD OF COUNTY COMMISSIONERS**

Parwez Alam, County Administrator

Alan Rosenzweig, Assistant County Administrator

OFFICE OF MANAGEMENT AND BUDGET

Scott Ross, Budget Manager

Diane Villano, Senior Management and Budget Analyst (CIP Coordinator)

Jason Tinsley, Senior Management and Budget Analyst

Candice Wilson, Senior Management and Budget Analyst

Cristina Long, Management and Budget Analyst

Shanea Wilks, Management and Budget Analyst

April Taylor, Management and Budget Technician