

Leon County Government
Fiscal Year 2007 Budget

State Attorney

Organizational Code: 110-532-602

Mission Statement

The mission of the State Attorney is seeking justice for Florida by the efficient and effective prosecution and disposition of all felony, misdemeanor and Juvenile criminal cases referred.

Advisory Board

None

Summary of Services Provided

1. Perform all duties and functions required to provide personnel and procedures for intake, investigation, and prosecution of motions to which the State is a party.
2. Legal advisor to the Grand Jury.
3. Assist law enforcement agencies with legal and investigative assistance.
4. Represent the State of Florida in all suits, applications, civil and criminal motions to which the State is a party.

Accomplishments

1. Received and handled nearly 7,000 felony referrals.
2. Received and handled nearly 24,000 misdemeanor referrals.
3. Received and handled nearly 2,500 juvenile referrals along with 2,651 diversion cases.

Current Year Notes

As approved by the Board at its September 19, 2006 final public hearing on the 2006/07 budget, operating expenses such as: travel; training; printing; operating supplies; and office supplies, were reduced by 5% for a fiscal impact of \$4,300.

Out-Year Notes

There are no Budget Issues requested in FY2008 through 2011, with the exception of anticipated routine salary, wage, and benefit adjustments.

Objectives / Performance Measures	Indicator	Units	FY 2005 Actual	FY 2006 Budget	FY 2007 Budget
110-532-602 State Attorney					
• # of felony cases filed	Input	#	5,098	5,000	5,000
• # of misdemeanor cases filed	Input	#	19,424	6,500	6,200
• # of Juvenile cases filed	Input	#	1,829	1,600	1,600
• # of worthless check cases diverted	Input	#	2,547	3,500	3,500

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Budgetary Costs	FY 2005 Actual	FY 2006 Adopted	FY 2007 Continuation	FY 2007 Issues	FY 2007 Budget	FY 2008 Budget
Operating	85,962	80,966	82,512	-4,300	78,212	78,212
Total Budgetary Costs	85,962	80,966	82,512	-4,300	78,212	78,212
Funding Sources						
110 Fine and Forfeiture			85,962	80,966	78,212	78,212
Total Revenues			85,962	80,966	78,212	78,212