

**Leon County Government
Fiscal Year 2007 Budget**

Court Administration

Organizational Code: 001-540-601

Mission Statement

The mission of the Office of Court Administration's Mental Health Coordinator and Detention Review Coordinator is to provide case management and intervention in the case processing of defendants in the Leon County Jail and other facilities in order to reduce delays in case disposition and/or defendant release.

Advisory Board

Forensic Mental Health Workgroup; Baker Act Screening Committee; Partners in Crisis and Mental Health Workgroup; Criminal Justice Coordinating Committee; Public Safety Coordinating Council; JIS Users Group

Summary of Services Provided

1. Mental Health Coordinator performs early identification; screening of all persons arrested and booked into the Leon County Jail, and attends First Appearance court.
2. Mental Health Coordinator provides case management services for all identified mentally ill defendants with criminal charges pending in Leon County.
3. Mental Health Coordinator reviews, enhances and coordinates follow up mental health services available in the Leon County Jail and acts as court liaison for mental health issues with all outside vendors.
4. Detention Review Coordinator performs case management and reviews of all jailed felony defendants, traffic and misdemeanor defendants.
5. Detention Review Coordinator performs bi-weekly case management and review of all felony technical probation violators.
6. Detention Review Coordinator acts as Court Liaison for jail population review and management with all outside agencies.

Accomplishments

1. The Detention Review Coordinator makes information available to Felony judges on a bimonthly basis, the number of Felony Violation of Probation cases pending has decreased by 33%.
2. The Detention Review Coordinator reviews "blue writs" on a weekly basis and by working with Court personnel, 23 days were saved by the end of September 2005.
3. In collaboration with the Tallahassee Police Department and the National Alliance for the Mentally Ill (NAMI- Tallahassee), the Mental Health Coordinator applied for and received a \$6000 grant from the Advocacy Center for the CIT Program.
4. The Court Mental Health Coordinator is one of the recipients of the 2005 Iris Award given by NAMI-Tallahassee to individuals working with the mentally ill.
5. The Mental Health Coordinator continues working with all stakeholders to help provide needed services and monitors the incompetent to proceed commitment process to avoid any possible delays.

Current Year Notes

This program is recommended at an increased funding level. These recommendations include:

1. Routine salary, wage, and benefit adjustments.
2. As approved by the Board at its September 19, 2006 final public hearing on the 2006/07 budget, operating expenses such as: travel; training; printing; operating supplies; and office supplies, were reduced by 5% for a fiscal impact of \$1,507.

Out-Year Notes

There are no Budget Issues requested in FY2008 through 2012, with the exception of anticipated routine salary, wage, and benefit adjustments.

Objectives / Performance Measures	Indicator	Units	FY 2005 Actual	FY 2006 Budget	FY 2007 Budget
001-540-601 Court Administrator					
• # of days to jail release/disposition (Eligible for bond)	Input	#	44	47	44
• # of days to jail release/disposition (Overall Inmate)	Input	#	60	64	60
• # of jail beds avoided due to DRC intervention	Input	#	1,830	1,800	2,000
• # of mentally ill inmates screened for needs	Input	#	2,445	811	360
• # of expedited court ordered psychological evaluations	Input	#	12	0	0
• # of jail beds avoided due to Mental Health Coordinator intervention	Input	#	8,118	4,175	3,798

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Budgetary Costs	FY 2005 Actual	FY 2006 Adopted	FY 2007 Continuation	FY 2007 Issues	FY 2007 Budget	FY 2008 Budget
Personal Services	134,996	136,442	145,360	0	145,360	158,519
Operating	34,406	39,668	39,407	-1,503	37,904	37,904
Capital Outlay	2,565	0	0	0	0	0
Total Budgetary Costs	<u>171,967</u>	<u>176,110</u>	<u>184,767</u>	<u>-1,503</u>	<u>183,264</u>	<u>196,423</u>
			FY 2005 Actual	FY 2006 Adopted	FY 2007 Budget	FY 2008 Budget
Funding Sources						
001 General Fund			171,967	176,110	183,264	196,423
Total Revenues			<u>171,967</u>	<u>176,110</u>	<u>183,264</u>	<u>196,423</u>
Staffing Summary	FY 2005 Actual	FY 2006 Adopted	FY 2007 Continuation	FY 2007 Issues	FY 2007 Budget	FY 2008 Budget
Administrative Secretary I	1.00	0.00	0.00	0.00	0.00	0.00
Clerical Assistant	0.00	1.00	1.00	0.00	1.00	1.00
Court Mental Health Coord.	1.00	1.00	1.00	0.00	1.00	1.00
Detention Review Coordinator	1.00	1.00	1.00	0.00	1.00	1.00
Total Full-Time Equivalents (FTE)	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>