

**Leon County Government
Fiscal Year 2007 Budget**

Summary of Tax Collector

Mission Statement

The Leon County Tax Collector's Office provides efficient, accurate, and convenient tax collection and distribution services to taxpayers, business, and taxing authorities in a fair, friendly, courteous and professional manner, by maintaining a professionally trained staff of employees and integrating the use of technology and innovation into the process to promote more efficient operations and provide alternative methods of collection and distribution.

Services Provided

1. Collect all authorized property taxes and fees within Leon County.
2. Efficiently distribute the collected taxes and fees to the appropriate authorities in accordance with law.
3. To perform responsibilities and provide services to people and businesses in a fair, efficient and courteous fashion.
4. To effectively perform as agents of the Florida Department of Highway Safety and Motor Vehicles and the Florida Fish and Wildlife Conservation Commission.

Current Year Notes:

1. The final budget as approved by the Board includes an increase in estimated fees being returned to the Board during FY07 from \$237,500 to \$470,000, and a reduction in the cost of tax collection commissions paid to the Tax Collector (\$150,000) in response to a reduction in the millage rate.

Note

The budget reflected below represents the estimated commissions the Board will pay the Tax Collector for the collection of property taxes and assessments administered by the Board.

Budgetary Costs	FY 2005 Actual	FY 2006 Adopted	FY 2007 Continuation	FY 2007 Issues	FY 2007 Budget	FY 2008 Budget
001-513-586 Tax Collector	3,741,298	3,936,408	5,061,439	-150,000	4,911,439	5,215,125
123-513-586 Tax Collector	14,474	15,000	15,450	0	15,450	15,914
135-513-586 Tax Collector	0	112,710	144,626	0	144,626	151,857
162-513-586 Tax Collector	6,187	0	0	0	0	0
163-513-586 Tax Collector	0	99,184	0	0	0	30,114
401-513-586 Tax Collector	25,022	25,000	25,750	0	25,750	26,523
Total Budgetary Costs	<u>3,786,981</u>	<u>4,188,302</u>	<u>5,247,265</u>	<u>-150,000</u>	<u>5,097,265</u>	<u>5,439,533</u>

Funding Sources	FY 2005 Actual	FY 2006 Adopted	FY 2007 Budget	FY 2008 Budget
001 General Fund	3,741,298	3,936,408	4,911,439	5,215,125
123 Stormwater Utility	14,474	15,000	15,450	15,914
135 Emergency Medical Services MSTU	0	112,710	144,626	151,857
162 Special Assessment Paving (2/3 2/3 Repay)	6,187	0	0	0
163 Primary Health Care MSTU	0	99,184	0	30,114
401 Solid Waste	25,022	25,000	25,750	26,523
Total Revenues	<u>3,786,981</u>	<u>4,188,302</u>	<u>5,097,265</u>	<u>5,439,533</u>

Staffing Summary	FY 2005 Actual	FY 2006 Adopted	FY 2007 Continuation	FY 2007 Issues	FY 2007 Budget	FY 2008 Budget
001-513-586 Tax Collector	85.00	86.00	86.00	0.00	86.00	86.00
Total Full-Time Equivalents (FTE)	<u>85.00</u>	<u>86.00</u>	<u>86.00</u>	<u>0.00</u>	<u>86.00</u>	<u>86.00</u>