

## Water Quality & TMDL Monitoring

Organizational Code: 123-726-537

### Mission Statement

The mission of the Division of Water Quality Monitoring is to maintain a water quality monitoring program for selected area surface water features which entails data collection and analysis, including trend analyses to determine the present condition of County surface waters and the changes they experience over time.

### Advisory Board

None

### Summary of Services Provided

1. Provide baseline data for selected area surface water features.
2. Perform data collection and analysis, including trend analyses.

### Current Year Notes

This program is recommended at an increased funding level. These recommendations include:

1. Funding associated with the TMDL CIP was moved and combined with the Water Quality Program to create a new Water Quality & TMDL Monitoring Program.
2. An additional \$200,000 is included in the budget for increased contract costs associated with the TMDL Monitoring Program to provide monthly water chemistry sampling crucial to identifying lake conditions which could rapidly deteriorate, such as the algal bloom currently occurring on Lakes Jackson and Munson.

### Out-Year Notes

There are no Budget Issues requested in FY2008 thru 2011.

Objectives / Performance Measures	Indicator	Units	FY 2005 Actual	FY 2006 Budget	FY 2007 Budget
<b>123-726-537 Water Quality</b>					
• Water Quality sample and analysis	Input	#	3,658	3,600	3,600

**Leon County Government  
Fiscal Year 2007 Budget**

**Water Quality & TMDL Monitoring**

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<b>Budgetary Costs</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Adopted</b>	<b>FY 2007 Continuation</b>	<b>FY 2007 Issues</b>	<b>FY 2007 Budget</b>	<b>FY 2008 Budget</b>
Operating	138,030	158,630	358,630	200,000	558,630	558,630
Total Budgetary Costs	<u>138,030</u>	<u>158,630</u>	<u>358,630</u>	<u>200,000</u>	<u>558,630</u>	<u>558,630</u>
<b>Funding Sources</b>			<b>FY 2005 Actual</b>	<b>FY 2006 Adopted</b>	<b>FY 2007 Budget</b>	<b>FY 2008 Budget</b>
123 Stormwater Utility			138,030	158,630	558,630	558,630
Total Revenues			<u>138,030</u>	<u>158,630</u>	<u>558,630</u>	<u>558,630</u>