

Judicial

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Leon County Government
Fiscal Year 2006 Budget

Public Defender

Organizational Code: 110-533-603

Mission Statement

The mission of the Public Defender's Office is to fulfill its constitutional requirement of providing quality legal representation to all indigents charged with criminal offenses.

Advisory Board

None.

Summary of Services Provided

1. Represent indigent clients charged with criminal offenses filed in Circuit, County, Juvenile, and Traffic Court.
2. Represent indigent clients with cases on appeal to the First District Court of Appeal.
3. Represent indigent clients in civil commitment proceedings under the Jimmy Ryce Act and the Baker Act.

Accomplishments

1. Got 600 criminal cases nolle proposed or dismissed due to investigation and/or representation.
2. Accelerated over 1,000 felony cases through the Leon County felony "rocket docket".
3. Conducted 150 jury trials.
4. Provided advocacy and support services to over 100 indigent children and their families through Team Child project.
5. Secured residential drug or mental health treatment for over 200 adult clients.
6. Represented over 150 adults in the Leon County Felony Drug Court Program and over 100 juveniles in the Juvenile Drug Court.

Current Year Notes

This program is recommended at an increased funding level. These recommendations include:

1. Increased funding for Article V related expenditures. Total fiscal impact is \$7,900.

Out-Year Notes

There are no Budget Issues requested in FY 2007 thru FY 2010.

Objectives / Performance Measures	Indicator	Units	FY 2004 Actual	FY 2005 Budget	FY 2006 Budget
110-3-533-603 Public Defender					
• Annual caseload based on assigned cases	Input	#	12,287	12,655	13,035

**Leon County Government
Fiscal Year 2006 Budget**

Public Defender

Organizational Code: 110-533-603

Budgetary Costs	FY 2004 Actual	FY 2005 Adopted	FY 2006 Continuation	FY 2006 Issues	FY 2006 Budget	FY 2007 Budget
Personal Services	19,406	0	0	0	0	0
Operating	373,821	84,911	81,676	5,800	87,476	85,676
Capital Outlay	3,962	0	0	2,100	2,100	0
Total Budgetary Costs	<u>397,189</u>	<u>84,911</u>	<u>81,676</u>	<u>7,900</u>	<u>89,576</u>	<u>85,676</u>

Funding Sources	FY 2004 Actual	FY 2005 Adopted	FY 2006 Budget	FY 2007 Budget
110 Fine and Forfeiture	397,189	84,911	89,576	85,676
Total Revenues	<u>397,189</u>	<u>84,911</u>	<u>89,576</u>	<u>85,676</u>