

**Judicial**

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Leon County Government  
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**State Attorney**

Organizational Code: 110-532-602

**Mission Statement**

The mission of the State Attorney is seeking justice for Florida by the efficient and effective prosecution and disposition of all felony, misdemeanor and Juvenile criminal cases referred to it.

**Advisory Board**

None

**Summary of Services Provided**

1. Perform all duties and functions required to provide personnel and procedures for intake, investigation, and prosecution of motions to which the State is a party.
2. Legal advisor to the Grand Jury.
3. Assist law enforcement agencies with legal and investigative assistance.
4. Represent the State of Florida in all suits, applications, civil and criminal motions to which the State is a party.

**Accomplishments**

1. Disposition by jury verdicts is among the highest in the 20 judicial circuits statewide.
2. Received and handled nearly 7,000 felony referrals, 25,000 misdemeanor referrals, and 2,000 juvenile referrals.
3. According to a Florida State Department of Corrections report issued in April of 2004, the number of inmates imprisoned as re-offenders, per capita in the Second Judicial Circuit imprisoned was higher than any other circuit in Florida.

**Current Year Notes**

This program is recommended at the same level of funding as the previous fiscal year.

**Out-Year Notes**

There are no Budget Issues requested in FY2007 thru 2010, with the exception of anticipated routine salary, wage and benefit adjustments.

Objectives / Performance Measures	Indicator	Units	FY 2004 Actual	FY 2005 Budget	FY 2006 Budget
<b>110-532-602 State Attorney</b>					
• Felony cases filed	Input	#	5,254	4,851	5,000
• Misdemeanor cases filed	Input	#	6,141	6,808	6,200
• Juvenile cases filed	Input	#	1,729	1,549	1,600
• Worthless check cases diverted	Input	#	2,469	3,838	3,500

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Fiscal Year 2006 Budget**

**State Attorney**

*Organizational Code: 110-532-602*

<b>Budgetary Costs</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Continuation</b>	<b>FY 2006 Issues</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
Operating	253,479	75,940	80,966	0	80,966	80,966
Capital Outlay	0	10,500	0	0	0	0
Total Budgetary Costs	253,479	86,440	80,966	0	80,966	80,966

  

<b>Funding Sources</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
110 Fine and Forfeiture	253,479	86,440	80,966	80,966
Total Revenues	253,479	86,440	80,966	80,966