

Judicial

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Court Administration

Organizational Code: 001-540-601

Mission Statement

The mission of the Office of Court Administration's Mental Health Coordinator and Detention Review Coordinator is to provide case management and intervention in the case processing of defendants in the Leon County Jail and other facilities in order to reduce delays in case disposition and/or defendant release.

Advisory Board

Forensic Mental Health Workgroup; Baker Act Screening Committee; Partners in Crisis and Mental Health Workgroup; Criminal Justice Coordinating Committee; Public Safety Coordinating Council; JIS Users Group

Summary of Services Provided

Mental Health Coordinator:

1. Performs early identification and screening of all persons arrested and booked into the Leon County Jail.
2. Provides case management services for all identified mentally ill defendants with criminal charges pending in Leon County.
3. Attends First Appearance court.
4. Reviews, enhances and coordinates follow up mental health services available in the Leon County Jail.
5. Acts as court liaison for mental health issues with all outside vendors.
6. Provides immediate enhanced services and intervention both necessary and appropriate for mentally ill defendants upon re-entry into the Leon County Jail.

Detention Review Coordinator:

1. Performs case management and review of all jailed felony defendants, traffic and misdemeanor defendants, and felony technical probation violators with pending charges in Leon County.
2. Performs weekly case management and review of all hailed traffic and misdemeanor defendants with pending charges in Leon County.
3. Performs bi-weekly case management and review of all felony technical probation violators.
4. Identifies, reviews and coordinates efficiencies to resolve any problems or delays in case processing inmate release from jail, and transfers to other jurisdictions.
5. Acts as Court Liaison for jail population review and management with all outside agencies.

Accomplishments

1. Established a bi-weekly forensic screening meeting, where attorneys, service providers, and the Mental Health Coordinator meet to assist each other in the faster resolution of cases involving mentally ill defendants.
2. Co-coordinator of Crisis Intervention Training (CIT).
3. Established relationships with court ordered experts in an effort to decrease any and all delays associated with the competency evaluation process.
4. Help to establish a process whereby mentally ill misdemeanants can be sent to a local receiving facility for treatment if they meet Baker Act criteria.
5. Defendants who remain incarcerated on misdemeanor or traffic cases only, for any given day, have decreased by 15 defendants due to early identification and speedy disposition of cases.
6. Ninety nine plus days have been saved due to case management of pretrial defendants with duplicate System Person Numbers, JIS entry, and conflict attorney problems.
7. Production of the Misdemeanor/Traffic Report has resulted in an average 10% decrease in the jail population.

Current Year Notes

This program is recommended at an increased funding level. These recommendations include:

1. Routine salary, wage and benefit adjustments.
2. Increased funding for Article V related expenditures. Total fiscal impact is \$11,835.

Out-Year Notes

There are no Budget Issues requested in FY2007 thru 2010, with the exception of anticipated routine salary, wage and benefit adjustments.

Objectives / Performance Measures	Indicator	Units	FY 2004 Actual	FY 2005 Budget	FY 2006 Budget
001-540-601 Court Administrator					
• Period of days to jail release/disposition (Eligible for bond)	Input	#	47	56	47
• Period of days to jail release/disposition (Overall Inmate)	Input	#	68	64	64
• Jail beds avoided due to Detention Review Coordinator intervention	Input	#	1,752	1,500	1,800
• Mentally ill inmates screened for needs	Input	#	1,543	3,642	811
• Expedited court ordered psychological evaluations	Input	#	57	342	0
• Jail beds avoided due to Mental Health Coordinator intervention	Input	#	2,702	2,069	4,175

**Leon County Government
Fiscal Year 2006 Budget**

Court Administration

Organizational Code: 001-540-601

Budgetary Costs	FY 2004 Actual	FY 2005 Adopted	FY 2006 Continuation	FY 2006 Issues	FY 2006 Budget	FY 2007 Budget
Personal Services	396,081	124,086	136,442	0	136,442	145,210
Operating	66,151	34,241	27,833	11,835	39,668	39,668
Capital Outlay	0	4,865	0	0	0	0
Total Budgetary Costs	<u>462,232</u>	<u>163,192</u>	<u>164,275</u>	<u>11,835</u>	<u>176,110</u>	<u>184,878</u>
			FY 2004 Actual	FY 2005 Adopted	FY 2006 Budget	FY 2007 Budget
Funding Sources						
001 General Fund			462,232	163,192	176,110	184,878
Total Revenues			<u>462,232</u>	<u>163,192</u>	<u>176,110</u>	<u>184,878</u>
Staffing Summary	FY 2004 Actual	FY 2005 Adopted	FY 2006 Continuation	FY 2006 Issues	FY 2006 Budget	FY 2007 Budget
Administrative Secretary I	1.00	1.00	0.00	0.00	0.00	0.00
Clerical Assistant	0.00	0.00	1.00	0.00	1.00	1.00
Court Mental Health Coord.	1.00	1.00	1.00	0.00	1.00	1.00
Detention Review Coordinator	1.00	1.00	1.00	0.00	1.00	1.00
Total Full-Time Equivalents (FTE)	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>	<u>3.00</u>	<u>3.00</u>