

Constitutional

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**Leon County Government
Fiscal Year 2006 Budget**

Tax Collector

Mission Statement

The Leon County Tax Collector's Office provides efficient, accurate, and convenient tax collection and distribution services to taxpayers, business, and taxing authorities in a fair, friendly, courteous and professional manner, by maintaining a professionally trained staff of employees and integrating the use of technology and innovation into the process to promote more efficient operations and provide alternative methods of collection and distribution.

Services Provided

1. Collect all authorized property taxes and fees within Leon County.
2. Efficiently distribute the collected taxes and fees to the appropriate authorities in accordance with law.
3. To perform responsibilities and provide services to people and businesses in a fair, efficient and courteous fashion.
4. To effectively perform as agents of the Florida Department of Highway Safety and Motor Vehicles and the Florida Fish and Wildlife Conservation Commission.

Note

The budget reflected below represents the estimated commissions the Board will pay the Tax Collector for the collection of property taxes and assessments administered by the Board.

Budgetary Costs	FY 2004 Actual	FY 2005 Adopted	FY 2006 Continuation	FY 2006 Issues	FY 2006 Budget	FY 2007 Budget
001-513-586 Tax Collector	3,330,386	3,463,330	3,936,408	0	3,936,408	4,133,228
123-513-586 Tax Collector	13,958	13,957	15,000	0	15,000	15,450
135-513-586 Tax Collector	0	101,628	112,710	0	112,710	118,346
163-513-586 Tax Collector	0	24,391	99,184	0	99,184	104,144
401-513-586 Tax Collector	23,598	23,795	25,000	0	25,000	25,750
Total Budgetary Costs	<u>3,367,942</u>	<u>3,627,101</u>	<u>4,188,302</u>	<u>0</u>	<u>4,188,302</u>	<u>4,396,918</u>

Funding Sources	FY 2004 Actual	FY 2005 Adopted	FY 2006 Budget	FY 2007 Budget
001 General Fund	3,330,386	3,463,330	3,936,408	4,133,228
123 Stormwater Utility	13,958	13,957	15,000	15,450
135 Emergency Medical Services MSTU	0	101,628	112,710	118,346
163 Primary Health Care MSTU	0	24,391	99,184	104,144
401 Solid Waste	23,598	23,795	25,000	25,750
Total Revenues	<u>3,367,942</u>	<u>3,627,101</u>	<u>4,188,302</u>	<u>4,396,918</u>

Staffing Summary	FY 2004 Actual	FY 2005 Adopted	FY 2006 Continuation	FY 2006 Issues	FY 2006 Budget	FY 2007 Budget
001-513-586 Tax Collector	85.00	85.00	86.00	0.00	86.00	86.00
Total Full-Time Equivalents (FTE)	<u>85.00</u>	<u>85.00</u>	<u>86.00</u>	<u>0.00</u>	<u>86.00</u>	<u>86.00</u>

