

Constitutional

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**Leon County Government
Fiscal Year 2006 Budget**

Clerk of the Circuit Court

Mission Statement

The mission of the Leon County Clerk's Office is to efficiently and effectively perform the responsibilities of Clerk of the Circuit and County Courts, Clerk to the Board of County Commissioners, Recorder, Guardian of Public Records, Treasurer, and Auditor.

Services Provided

1. The Clerk's Office provides the staffing for the County Courts (Small Claims, Traffic, and Misdemeanor).
2. The Clerk provides accounting services for the Board of County Commissioners, records management, Clerk and County Court accounting, cash management and payroll services.
3. The Clerk keeps minutes of the Board's meetings and workshops.
4. The Clerk provides treasury, custodian, and accounting functions for the Supervisor of Elections.

Advisory Board

Investment Oversight Committee and Audit Advisory Committee

Note

The budget reflects only that portion of the Clerk's expenditures supported by the Board of County Commissioners. These expenses include a portion of the Finance Office and court related expenses as required on Article V, Revision 7 to the Florida Legislation.

Budgetary Costs	FY 2004 Actual	FY 2005 Adopted	FY 2006 Continuation	FY 2006 Issues	FY 2006 Budget	FY 2007 Budget
001-132-586 Clerk of Court - Finance Administration	1,150,088	1,317,899	1,336,577	0	1,336,577	1,359,222
110-531-586 Clerk of Court - County Courts	2,471,979	0	0	0	0	0
110-537-614 Clerk of Court - Circuit Court Fees	2,540,412	252,063	232,295	0	232,295	226,904
Total Budgetary Costs	<u>6,162,479</u>	<u>1,569,962</u>	<u>1,568,872</u>	<u>0</u>	<u>1,568,872</u>	<u>1,586,126</u>

Funding Sources	FY 2004 Actual	FY 2005 Adopted	FY 2006 Budget	FY 2007 Budget
001 General Fund	1,150,088	1,317,899	1,336,577	1,359,222
110 Fine and Forfeiture	5,012,391	252,063	232,295	226,904
Total Revenues	<u>6,162,479</u>	<u>1,569,962</u>	<u>1,568,872</u>	<u>1,586,126</u>

Staffing Summary	FY 2004 Actual	FY 2005 Adopted	FY 2006 Continuation	FY 2006 Issues	FY 2006 Budget	FY 2007 Budget
001-132-586 Clerk of Court - Finance Administration	180.50	181.50	26.00	0.00	26.00	26.00
110-531-586 Clerk of Court - County Courts	0.00	0.00	47.50	0.00	47.50	47.50
110-537-614 Clerk of Court - Circuit Court Fees	0.00	0.00	109.00	0.00	109.00	109.00
Total Full-Time Equivalents (FTE)	<u>180.50</u>	<u>181.50</u>	<u>182.50</u>	<u>0.00</u>	<u>182.50</u>	<u>182.50</u>