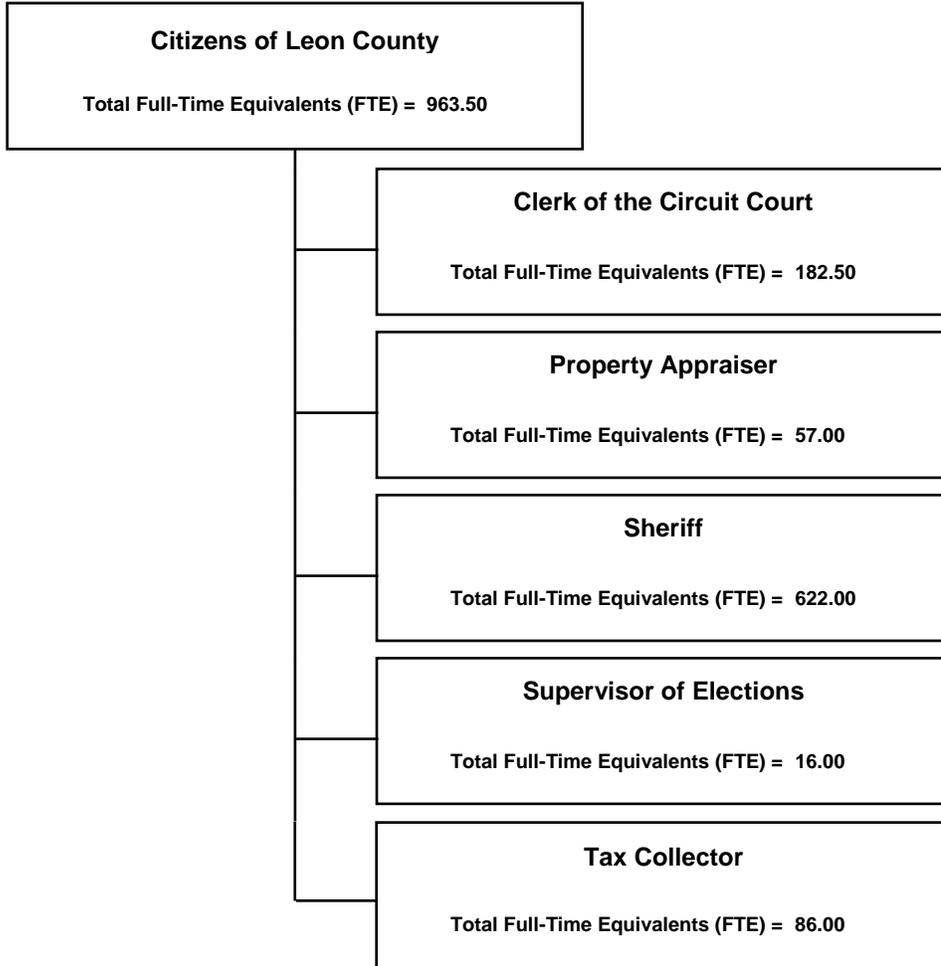


**Constitutional**

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**Constitutional**



## Constitutional

### Executive Summary

The Constitutional section of the Leon County FY 2005/2006 Annual Budget is comprised of the Clerk of County Courts, the Property Appraiser, the Sheriff's Office, the Supervisor of Elections, and the Tax Collector.

The Leon County Clerk's Office serves as the Clerk of the Circuit Court, the treasurer and Custodian of County funds, and the Clerk to the Board of County Commissioners. The Property Appraiser assesses all property located within Leon County to ensure a fair and equitable taxing structure. The Leon County Sheriff's Office provides law enforcement services, detention and correctional services, coordination of public safety programs and provides Enhanced 9-1-1, and emergency management services. The Supervisor of Elections is responsible for the registration of citizens to vote, processing and maintaining voter records, and conducts all elections for the community. The Tax Collector's Office provides tax collection and distribution services to taxpayers, business and taxing authorities.

#### HIGHLIGHTS

The Clerk's Office will continue to prepare for the implementation of organizational changes related to Article V of the State Constitution. The Clerk's Office will also continue to effectively use technology to enhance the efficiency and effectiveness of the services it offers to its customers.

The Property Appraiser's Office completed appraisals for all exempt government structures in the county, improved access to records and implemented existing and new exemptions, such as low income senior exemption, and the granny-flat exemption.

The Sheriff's Office continues to provide the highest professional level of effective and efficient law enforcement services to the residents of Leon County. The Sheriff's Office also is responsible for providing Enhanced 9-1-1 services for the reporting of emergencies to response agencies such as Police, Fire, and Emergency Medical Services.

The Supervisor of Elections reviewed all voter registration records to insure that the most current record has been scanned into the database, made changes to reflect the requirements of the new Help America Vote Act, and trained individuals and groups to conduct vote drives on college campus', in churches, and other civic gathers.

The Tax Collector continues to provide efficient, accurate, and convenient tax collection to taxpayers, businesses, and taxing authorities in a fair, friendly, courteous and professional manner.

**Leon County Government  
Fiscal Year 2006 Budget**

**Constitutional**

<b>Budgetary Costs</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Continuation</b>	<b>FY 2006 Issues</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
Personal Services	35,868,998	38,599,749	40,923,832	1,133,860	42,057,692	45,283,618
Operating	14,364,651	12,408,044	13,832,420	537,359	14,369,779	14,005,761
Capital Outlay	1,280,735	1,385,970	1,247,573	22,600	1,270,173	1,278,049
Constitutional Payments	38,882	0	0	0	0	0
General Fund	0	0	9,531,450	39,817	9,571,267	10,005,646
Transfers to Capital Projects	0	0	25,000	0	25,000	25,750
Transfers to Special Revenues	0	0	226,894	0	226,894	237,940
Sheriff Offset	0	-894,475	-1,022,326	0	-1,022,326	-1,022,326
General Fund	7,923,171	8,716,402	0	0	0	0
Transfers to Capital Projects	23,598	23,795	0	0	0	0
Transfers to Special Revenues	2,560,937	139,976	0	0	0	0
Total Budgetary Costs	<u>62,060,972</u>	<u>60,379,461</u>	<u>64,764,843</u>	<u>1,733,636</u>	<u>66,498,479</u>	<u>69,814,438</u>

<b>Funding Sources</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
001 General Fund	7,923,171	8,716,402	9,571,267	10,005,646
060 Supervisor of Elections	1,947,493	1,836,949	2,667,451	2,185,485
110 Fine and Forfeiture	50,810,773	48,331,908	52,248,906	55,600,442
123 Stormwater Utility	13,958	13,957	15,000	15,450
125 Grants	292,192	230,431	244,910	244,910
130 9-1-1 Emergency Communications	1,049,787	1,100,000	1,514,051	1,514,265
135 Emergency Medical Services MSTU	0	101,628	112,710	118,346
163 Primary Health Care MSTU	0	24,391	99,184	104,144
401 Solid Waste	23,598	23,795	25,000	25,750
Total Revenues	<u>62,060,972</u>	<u>60,379,461</u>	<u>66,498,479</u>	<u>69,814,438</u>

<b>Staffing Summary</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Continuation</b>	<b>FY 2006 Issues</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
Clerk of the Circuit Court	180.50	181.50	182.50	0.00	182.50	182.50
Property Appraiser	51.00	56.00	56.00	1.00	57.00	57.00
Sheriff	610.00	615.00	617.00	5.00	622.00	622.00
Supervisor of Elections	14.00	16.00	16.00	0.00	16.00	16.00
Tax Collector	85.00	85.00	86.00	0.00	86.00	86.00
Total Full-Time Equivalents (FTE)	<u>940.50</u>	<u>953.50</u>	<u>957.50</u>	<u>6.00</u>	<u>963.50</u>	<u>963.50</u>

<b>OPS Staffing</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Continuation</b>	<b>FY 2006 Issues</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
Supervisor of Elections	17.00	17.00	1.00	0.00	1.00	1.00
Total Full-Time Equivalents (FTE)	<u>17.00</u>	<u>17.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>