

**Public Works**

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## Animal Services

*Organizational Code: 140-201-562*

### Mission Statement

The mission of the Division of Animal Control is to improve the well-being of citizens and animals through humane education, prevention, and enforcement programs for the citizens and domestic animals of Leon County.

### Advisory Board

Dangerous Animal Classification Committee (Leon County Code of Laws, Chapter 4); Animal Control Advisory Committee (Leon County Code of Laws, Chapter 4)

### Summary of Services Provided

1. Rabies control in the county's unincorporated area.
2. Patrol for stray, nuisance, or dangerous animals including the humane trapping thereof.
3. Investigate allegations of neglect or cruelty to animals and resolve complaints.
4. Monitors all reported animal bite or rabies suspect exposure cases in the entire county.
5. State designated agency for coordination of local Animal Disaster Relief/Recovery Plan.
6. 24 hour emergency rescue and medical care of sick, diseased or injured domestic animals.

### Accomplishments

1. In FY 2004 the Division handled over 7,800 requests for service from 17,072 phone calls.
2. Animal Control Officers responded to 292 reported animal cruelty complaints.
3. Staff investigated 19 dangerous or aggressive animal petitions.
4. The Leon County Division of Animal Control managed the state-mandated, County Animal Rabies Program for the entire county and handled 519 animal bite exposure cases in calendar year 2004.
5. The Leon County Division of Animal Control acted as a "good neighbor" by sending staff to assist in the clean-up efforts of sister counties to the west so tremendously devastated by Hurricane Ivan.

### Current Year Notes

This program is recommended at an increase funding level. These recommendations include:

1. Routine salary, wage and benefit adjustments.
2. In accordance with the recommendations from Human Resource's market salary study, funding is provided in the amount of \$3,707.

### Out-Year Notes

There are no Budget Issues requested in FY 2007 thru FY 2010, with the exception of anticipated routine salary, wage and benefit adjustments.

Objectives / Performance Measures	Indicator	Units	FY 2004 Actual	FY 2005 Budget	FY 2006 Budget
<b>Objective</b>					
• Increase domestic animal rabies vaccination as measured by bite animal vaccination rates.	Output	%	47	52	54
• Maintain customer complaint rate at 5 per 1,000 calls received	Efficiency	#	1.50	5.00	5.00

**Leon County Government  
Fiscal Year 2006 Budget**

**Animal Services**

*Organizational Code: 140-201-562*

<b>Budgetary Costs</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Continuation</b>	<b>FY 2006 Issues</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
Personal Services	334,654	350,035	375,047	3,707	378,754	404,162
Operating	370,974	427,256	422,541	0	422,541	431,132
Capital Outlay	2,672	0	0	0	0	0
Total Budgetary Costs	<u>708,300</u>	<u>777,291</u>	<u>797,588</u>	<u>3,707</u>	<u>801,295</u>	<u>835,294</u>
<b>Funding Sources</b>			<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
140 Municipal Service			708,300	777,291	801,295	835,294
Total Revenues			<u>708,300</u>	<u>777,291</u>	<u>801,295</u>	<u>835,294</u>
<b>Staffing Summary</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Continuation</b>	<b>FY 2006 Issues</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
Administrative Associate V	1.00	1.00	1.00	0.00	1.00	1.00
Animal Control Officer	4.00	4.00	4.00	0.00	4.00	4.00
Director of Animal Control	1.00	1.00	1.00	0.00	1.00	1.00
Sr. Animal Control Officer	1.00	1.00	1.00	0.00	1.00	1.00
Total Full-Time Equivalents (FTE)	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>	<u>0.00</u>	<u>7.00</u>	<u>7.00</u>