

**Growth & Environmental Management**

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## DEP Storage Tank

*Organizational Code: 125-866-524*

### Mission Statement

The mission of the Department of Environmental Protection Storage Tank Program is to effectively and efficiently implement the Florida Department of Environmental Protection's Storage Tank Contract in a customer sensitive manner.

### Advisory Board

None

### Summary of Services Provided

1. Perform annual compliance inspections of registered storage tank facilities.
2. Perform installation inspections of new petroleum equipment at new and existing facilities.
3. Perform site inspections for tank removals and abandonments.
4. Investigate and report on petroleum discharges, leaks, non-registered tanks and other code violations and initiate enforcement actions as appropriate.
5. Provide public assistance concerning petroleum storage tanks.

### Accomplishments

1. The staff received Occupational Safety & Health Administration eight hour refresher courses for hazardous operations training.
2. The staff attended the annual petroleum tanks conference in August 2004, where they received several days of storage tank inspection training.
3. The staff received CPR/1st aid training in 2004.
4. Management staff attended the 2005 Supervisors Meeting, where they received several days of tank inspection and management training.

### Current Year Notes

This program is recommended at an increased funding level. These recommendations include:

1. Routine salary, wage and benefit adjustments.

### Out-Year Notes

There are no Budget Issues requested in FY 2007 thru FY 2010, with the exception of anticipated routine salary, wage, and benefit adjustments.

Objectives / Performance Measures	Indicator	Units	FY 2004 Actual	FY 2005 Budget	FY 2006 Budget
<b>125-866-524 DEP Storage Tank</b>					
• To conduct 100% of compliance inspections within one year contract period	Input	%	100	100	100
• Number of compliance inspections	Input	#	530	520	530
• Number of requests for public assistance or public complaints	Input	#	1,012	1,000	1,000
• Respond to request for public assistance or public complaints within three working days	Input	%	100	100	100

**Leon County Government  
Fiscal Year 2006 Budget**

**DEP Storage Tank**

*Organizational Code: 125-866-524*

<b>Budgetary Costs</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Continuation</b>	<b>FY 2006 Issues</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
Personal Services	157,434	116,951	124,832	0	124,832	132,132
Operating	23,899	10,915	10,915	0	10,915	10,951
Capital Outlay	42,571	0	0	0	0	0
Total Budgetary Costs	<u>223,904</u>	<u>127,866</u>	<u>135,747</u>	<u>0</u>	<u>135,747</u>	<u>143,083</u>
<b>Funding Sources</b>			<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
125 Grants			223,904	127,866	135,747	143,083
Total Revenues			<u>223,904</u>	<u>127,866</u>	<u>135,747</u>	<u>143,083</u>
<b>Staffing Summary</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Continuation</b>	<b>FY 2006 Issues</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
Administrative Associate V	0.10	0.10	0.10	0.00	0.10	0.10
Environmental Compliance Spec.	1.00	1.00	1.00	0.00	1.00	1.00
Sr. Env. Compliance Spec.	1.00	1.00	1.00	0.00	1.00	1.00
Total Full-Time Equivalents (FTE)	<u>2.10</u>	<u>2.10</u>	<u>2.10</u>	<u>0.00</u>	<u>2.10</u>	<u>2.10</u>