

Growth & Environmental Management

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Water Quality Monitoring

Organizational Code: 123-726-537

Mission Statement

The mission of the Division of Water Quality Monitoring is to maintain a water quality monitoring program for selected area surface water features which entails data collection and analysis, including trend analyses to determine the present condition of County surface waters and the changes they experience over time.

Advisory Board

None

Summary of Services Provided

1. Provide baseline data for selected area surface water features.
2. Perform data collection and analysis, including trend analyses.

Accomplishments

1. Provided approximately 3,600 analyses to check water quality in Leon County area lakes.

Current Year Notes

This program is recommended at the same level of funding as the previous fiscal year.

Out-Year Notes

There are no budget issues requested in FY 2007 through FY 2010.

Objectives / Performance Measures	Indicator	Units	FY 2004 Actual	FY 2005 Budget	FY 2006 Budget
123-726-537 Water Quality					
• Water Quality sample and analysis	Input	#	3,658	3,600	3,600

**Leon County Government
Fiscal Year 2006 Budget**

Water Quality Monitoring

Organizational Code: 123-726-537

Budgetary Costs	FY 2004 Actual	FY 2005 Adopted	FY 2006 Continuation	FY 2006 Issues	FY 2006 Budget	FY 2007 Budget
Operating	180,045	158,630	158,630	0	158,630	158,630
Total Budgetary Costs	<u>180,045</u>	<u>158,630</u>	<u>158,630</u>	<u>0</u>	<u>158,630</u>	<u>158,630</u>
Funding Sources			FY 2004 Actual	FY 2005 Adopted	FY 2006 Budget	FY 2007 Budget
123 Stormwater Utility			180,045	158,630	158,630	158,630
Total Revenues			<u>180,045</u>	<u>158,630</u>	<u>158,630</u>	<u>158,630</u>