

Growth & Environmental Management

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Environmental Compliance

Organizational Code: 121-420-537

Mission Statement

The mission of the Division of Environmental Compliance is to provide high quality technical and scientific permitting and review services to the public and to disseminate environmental information to the public and government agencies in support of environmental protection efforts.

Advisory Board

Tallahassee-Leon County Planning Commission; Board of Adjustment and Appeals; Code Enforcement Board

Summary of Services Provided

1. Review development proposals including permit applications, site and development plans and pre-application requests for compliance with the EMA and sound environmental management practices.
2. Conduct environmental analysis for rezoning, subdivisions, site plans and other proposed activities to ensure consideration and mitigation of environmentally sensitive areas (ESA) and other regulatory constraints.
3. Provide technical support and recommendations on environmental policy, land use, permitting and related management decisions to the Planning Commission, Board of Adjustment and Appeals, The Board of County Commissioners and other County, City and State agencies.
4. Inspect permitted new construction and development activity for code compliance and consistency with permitting plans.
5. Perform maintenance inspections for development projects for stormwater facilities and landscaping and issue operating permits where appropriate.

Accomplishments

1. A new ordinance was adopted that revised the Fred George Special Development Zone.
2. A new ordinance was drafted for modifying the flood protection elevations.
3. Workshops were conducted on volume control regulations and presented to the Board for consideration.
4. Reviewed 943 Environmental Management applications.
5. Conducted 244 site plan reviews.

Current Year Notes

This program is recommended at an increased funding level. These recommendations include:

1. Routine salary, wage and benefit adjustments.

Out-Year Notes

There were no budget issues requested in FY 2007 through 2010.

Objectives / Performance Measures	Indicator	Units	FY 2004 Actual	FY 2005 Budget	FY 2006 Budget
121-420-537 Environmental Compliance					
• To perform 100% of EMA reviews within ordinance time periods	Input	%	100	100	100
• Number of EMA reviews	Input	#	943	950	950
• To respond to 100% of site plan reviews within ordinance prescribed time periods	Input	%	100	100	100
• Number of site plan reviews annually	Input	#	244	225	225
• Conduct 4,800 environmental inspections annually	Input	#	6,500	6,500	6,500
• Number of Science Advisory Committee meetings administered annually	Input	#	16	20	20

**Leon County Government
Fiscal Year 2006 Budget**

Environmental Compliance

Organizational Code: 121-420-537

Budgetary Costs	FY 2004 Actual	FY 2005 Adopted	FY 2006 Continuation	FY 2006 Issues	FY 2006 Budget	FY 2007 Budget
Personal Services	1,073,174	1,213,841	1,257,439	0	1,257,439	1,330,751
Operating	35,434	60,031	60,031	0	60,031	60,796
Capital Outlay	1,084	0	0	0	0	0
Total Budgetary Costs	<u>1,109,692</u>	<u>1,273,872</u>	<u>1,317,470</u>	<u>0</u>	<u>1,317,470</u>	<u>1,391,547</u>

Funding Sources	FY 2004 Actual	FY 2005 Adopted	FY 2006 Budget	FY 2007 Budget
121 Growth Management	1,109,692	1,273,872	1,317,470	1,391,547
Total Revenues	<u>1,109,692</u>	<u>1,273,872</u>	<u>1,317,470</u>	<u>1,391,547</u>

Staffing Summary	FY 2004 Actual	FY 2005 Adopted	FY 2006 Continuation	FY 2006 Issues	FY 2006 Budget	FY 2007 Budget
Administrative Associate V	0.90	0.90	0.90	0.00	0.90	0.90
Dir of Env Compliance	1.00	1.00	1.00	0.00	1.00	1.00
Env. Review Supervisor	1.00	1.00	1.00	0.00	1.00	1.00
Environmental Compliance Spec.	7.00	7.00	7.00	0.00	7.00	7.00
Environmental Inspection Supv.	1.00	1.00	1.00	0.00	1.00	1.00
Environmental Rev. Specialist	4.00	4.00	2.00	0.00	2.00	2.00
Environmental Review Biologist	0.00	0.00	2.00	0.00	2.00	2.00
Sr Environmental Engineer	3.00	3.00	3.00	0.00	3.00	3.00
Total Full-Time Equivalents (FTE)	<u>17.90</u>	<u>17.90</u>	<u>17.90</u>	<u>0.00</u>	<u>17.90</u>	<u>17.90</u>