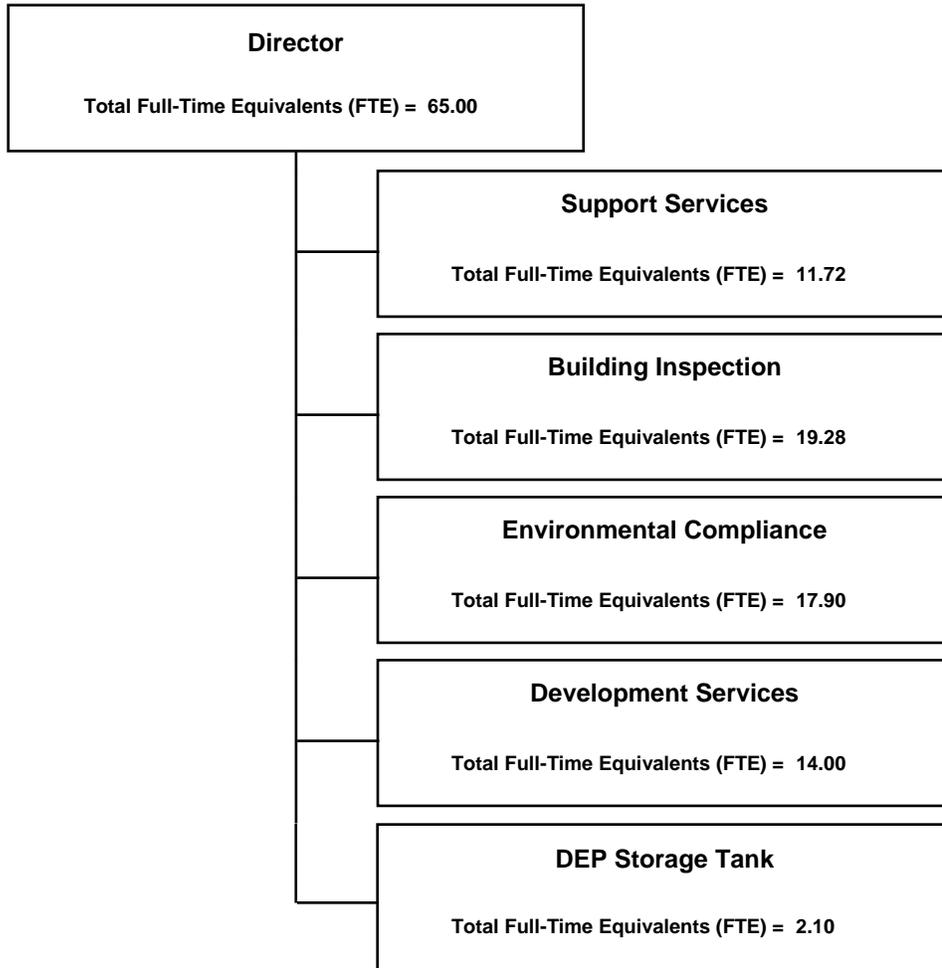


**Growth & Environmental Management**

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**Growth & Environmental Management**



## **Growth & Environmental Management**

### **Executive Summary**

The Growth & Environmental Management section of the Leon County FY 2005/2006 Annual Budget is comprised of Support Services, Building Inspection, Environmental Compliance, Development Services, Water Quality Monitoring, Aquatic Weed Control, and DEP Storage Tank.

Support Services coordinates and administers licensing code compliance, growth & environmental management services and citizen review board services. Building Inspection ensures compliance with appropriate construction codes through permit issuance, plan review, inspections and use of automation technologies. Development Services ensures that all land development proposals are approved consistent with adopted regulations. Environmental Compliance provides technical and scientific permitting and review services, and disseminates environmental information to the public. Water Quality Monitoring collects and analyzes data to determine the present condition of County surface waters and the changes they experience over time. Aquatic Weed Control provides general biological monitoring of aquatic weeds in specified lack of Leon County. DEP Storage Tank implements the Florida Department of Environmental Protection's Storage Tank Contract.

#### HIGHLIGHTS

Support Services coordinated and implemented new procedures for the intake and routing of natural feature inventories, environmental impact analyses, and quick turn permits and converted the fiscal intake of revenues from a cash register system to a point of sale system using the Permit Tracking Data base.

Building Inspection assisted Florida Association of Counties and Building Officials Association of Florida during the Legislative Session regarding local impacts of the proposed construction related legislation.

Development Services completed the County's Sidewalk Ordinance implementing the fee-in-lieu of installation provisions in conjunction with Public works, Planning, and the County Attorney's Office. Additionally, Development Services completed Comprehensive Plan amendments revising the transportation concurrency provisions of the Plan to address constrained roadway facilities.

Environmental Compliance provided staff support towards the adoption of new ordinance that modified the flood protection elevations. Environmental Compliance also conducted workshops on volume control and flood protection regulations.

Water Quality Monitoring completed approximately 3,600 analyses to check water quality in Leon County area lakes.

DEP Storage Tank program completed 520 compliance inspections.

**Leon County Government  
Fiscal Year 2006 Budget**

**Growth & Environmental Management**

<b>Budgetary Costs</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Continuation</b>	<b>FY 2006 Issues</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
Personal Services	3,671,492	3,753,865	3,948,900	83,460	4,032,360	4,335,183
Operating	461,065	611,505	577,538	77,930	655,468	620,056
Capital Outlay	45,285	5,800	0	7,950	7,950	36,050
Total Budgetary Costs	<u>4,177,842</u>	<u>4,371,170</u>	<u>4,526,438</u>	<u>169,340</u>	<u>4,695,778</u>	<u>4,991,289</u>

<b>Funding Sources</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
120 Building Inspection	1,112,059	1,129,794	1,267,317	1,438,427
121 Growth Management	2,661,834	2,874,880	3,054,084	3,171,149
123 Stormwater Utility	180,045	238,630	238,630	238,630
125 Grants	223,904	127,866	135,747	143,083
Total Revenues	<u>4,177,842</u>	<u>4,371,170</u>	<u>4,695,778</u>	<u>4,991,289</u>

<b>Staffing Summary</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Continuation</b>	<b>FY 2006 Issues</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
Building Inspection	18.28	18.28	18.28	1.00	19.28	20.28
DEP Storage Tank	2.10	2.10	2.10	0.00	2.10	2.10
Development Services	14.00	14.00	14.00	0.00	14.00	14.00
Environmental Compliance	17.90	17.90	17.90	0.00	17.90	17.90
Support Services	13.72	11.72	11.72	0.00	11.72	11.72
Total Full-Time Equivalents (FTE)	<u>66.00</u>	<u>64.00</u>	<u>64.00</u>	<u>1.00</u>	<u>65.00</u>	<u>66.00</u>

<b>OPS Staffing</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Adopted</b>	<b>FY 2006 Continuation</b>	<b>FY 2006 Issues</b>	<b>FY 2006 Budget</b>	<b>FY 2007 Budget</b>
Development Services	1.00	1.00	1.00	0.00	1.00	1.00
Total Full-Time Equivalents (FTE)	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>