

Public Services

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Emergency Medical Services

Organizational Code: 135-185-526

Mission Statement

The mission of Emergency Medical Services is to provide emergency medical services to all residents of Leon County.

Advisory Board

Emergency Medical Services Advisory Council

Summary of Services Provided

1. Provide basic and advanced life support transport to the citizens of and visitors of Leon County.
2. Provide defibrillation (cardio version), endotracheal intubation, initiation of intravenous access, and surgical cricothyroidotomy.
3. Administer medications.
4. Perform cervical spine immobilizations, emergency childbirth, bandaging, splinting, and other medical assistance and procedures as necessary.

Accomplishments

1. Became a founding community partner of the Tallahassee SAFE Kids Coalition and a founding member of the Leon County/Tallahassee Heart Ready Coalition.
2. Established a community access Automated External Defibrillation program for Leon County facilities.
3. Improved services by establishing aggressive chest pain and stroke treatment protocols and adding Continuous Positive Airway Pressure treatment devices for patients having difficulty breathing.
4. Utilized grant funding to improve response readiness by preparing special operation equipment to be used at major emergency scenes.
5. Began the implementation of an Automatic Vehicle Location system that will show the location of all ambulances in the Computer Aided Dispatch system to assure that the closest unit is dispatched to the emergency scene.

Current Year Notes

This program is recommended at an increased funding level. These recommendations include:

1. Routine salary, wage and benefit adjustments.
2. Funding is provided for the operation of an additional ambulance. Total fiscal impact is \$432,256.
3. Funding is provided for OPS dollars for additional supply stocking. Total fiscal impact is \$31,281.
4. Funding is provided for the purchase of a telestaff scheduling software package. Total fiscal impact is \$37,880.
5. Funding is provided for the reclassification of the following positions: Field Operations Supervisor pay grade and Quality Improvement & Education Manager pay grade. Total fiscal impact is \$5,212.
6. In accordance with the recommendations from Human Resources' market salary study, funding is provided in the amount of \$10,952.

*Note: Starting in FY2006 OPS positions will no longer be budgeted individually. All divisions that currently have OPS staff will have all budget dollars rolled into a lump sum taken from the total amount appropriated for OPS positions in the FY2005 Adopted Budget.

Out-Year Notes

There are no Budget Issues requested in FY2007 thru FY2010, with the exception of anticipated routine salary, wage and benefit adjustments.

Objectives / Performance Measures	Indicator	Units	FY 2004 Actual	FY 2005 Budget	FY 2006 Budget
135-185-526 Emergency Medical Services					
• % of calls within City limits responded to within 8 mins. 59 secs. (FY04 Not Available)	Input	%	0	90	90
• % of calls within unincorporated area responded to within 11 mins. 59 secs. (FY04 Not Available)	Input	%	0	90	90
• % of calls within wilderness area responded to within 17 mins. 59 secs. (FY04 Not Available)	Input	%	0	90	90
• # of calls for service responded to	Input	#	24,910	25,500	26,155

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Emergency Medical Services

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Budgetary Costs	FY 2004 Actual	FY 2005 Adopted	FY 2006 Continuation	FY 2006 Issues	FY 2006 Budget	FY 2007 Budget
Personal Services	3,420,379	4,308,349	4,948,331	472,017	5,420,348	5,738,857
Operating	1,958,140	3,696,591	3,991,773	47,852	4,039,625	4,195,639
Capital Outlay	1,668,128	0	0	0	0	0
Total Budgetary Costs	<u>7,046,647</u>	<u>8,004,940</u>	<u>8,940,104</u>	<u>519,869</u>	<u>9,459,973</u>	<u>9,934,496</u>

Funding Sources	FY 2004 Actual	FY 2005 Adopted	FY 2006 Budget	FY 2007 Budget
135 Emergency Medical Services MSTU	7,046,647	8,004,940	9,459,973	9,934,496
Total Revenues	<u>7,046,647</u>	<u>8,004,940</u>	<u>9,459,973</u>	<u>9,934,496</u>

Staffing Summary	FY 2004 Actual	FY 2005 Adopted	FY 2006 Continuation	FY 2006 Issues	FY 2006 Budget	FY 2007 Budget
Emergency Medical Technician	21.00	21.00	20.00	4.00	24.00	24.00
EMS Billing Coordinator	1.00	1.00	1.00	0.00	1.00	1.00
EMS Director	1.00	1.00	1.00	0.00	1.00	1.00
EMS Division Manager	2.00	2.00	2.00	0.00	2.00	2.00
EMS Field Operations Supervisor	4.00	4.00	4.00	0.00	4.00	4.00
EMS P.I.E.R Officer	0.00	1.00	0.00	0.00	0.00	0.00
EMS Quality Improv. & Educ. Manager	1.00	1.00	1.00	0.00	1.00	1.00
EMS Staff Assistant	3.00	3.00	3.00	0.00	3.00	3.00
EMS Supply Technician	2.00	2.00	2.00	0.00	2.00	2.00
EMS System Controller	4.00	4.00	4.00	0.00	4.00	4.00
Medical Director	1.00	1.00	1.00	0.00	1.00	1.00
Paramedic I	37.00	36.00	38.00	4.00	42.00	42.00
Total Full-Time Equivalents (FTE)	<u>77.00</u>	<u>77.00</u>	<u>77.00</u>	<u>8.00</u>	<u>85.00</u>	<u>85.00</u>

OPS Staffing	FY 2004 Actual	FY 2005 Adopted	FY 2006 Continuation	FY 2006 Issues	FY 2006 Budget	FY 2007 Budget
EMS Consolidated OPS	1.00	1.00	1.00	1.00	2.00	2.00
Total Full-Time Equivalents (FTE)	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>2.00</u>	<u>2.00</u>