

TRANSPORTATION

The Transportation section of the Leon County FY 2004 – 2008 Capital Improvement Program represents a five-year schedule of capital improvements designed to facilitate the provision, maintenance, and operation of services associated with the safe and adequate flow of vehicles, travelers, and pedestrians.

MANAGING DEPARTMENTS

Table 10.1 illustrates that the Engineering Services/Transportation Division of the Leon County Public Works Department are responsible for the management of the majority of Transportation capital improvement projects budgeted for FY 2004.

TABLE 10.1

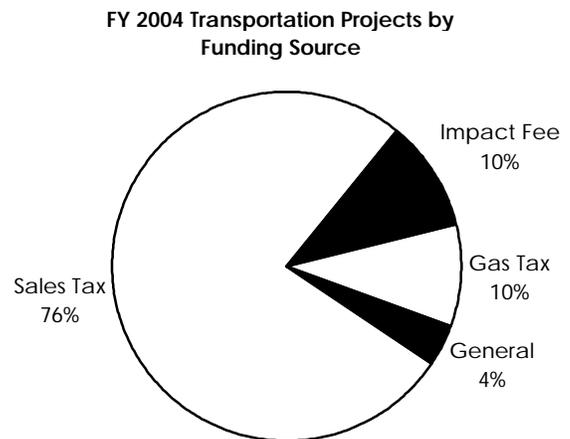
FY 2004 Transportation Projects by Managing Department.

MANAGING DEPARTMENT	PROJECTS	FY 2004 BUDGET
Public Works: Operations	4	\$ 2,616,578
Public Works: Eng. Ser./Trans.	19	12,448,354
Management Services: MIS	1	94,000
	24	\$15,158,932

FUNDING SOURCES

Figure 10.1 displays that \$11,566,646 in revenue from the Local Option Sales Tax Fund (Fund 308) serves as the primary source of funding for Transportation projects in FY 2004. Additionally, revenue from the Capital Improvement Fund (305), Gas Tax Capital Fund (Fund 306), and the Countywide Impact Fee Fund (Fund 341) was appropriated for Transportation related capital projects.

FIGURE 10.1



Major projects receiving funding as a part of the FY 2004 Capital Improvement Program include:

- Buck Lake Road
- North Monroe Turn Lane
- Arterial/ Collector Road Resurfacing
- Tharpe Street (Cap. Cir. N.W. – Ocala)
- Open Grade Cold-Mix (O.G.C.M.) Road Stabilization

Other major projects that will receive funding in FY 2004 include: Intersection and Safety Improvements, Miccosukee Rd Reconstruction, Local Road Resurfacing, Black Creek Restoration, Cloudland Drive, Kerry Forest Parkway Extension, Community Safety & Mobility, Rainbow Acres (2/3-2/3), Balboa Drive Improvements, Kinhega Drive Culvert, Bradfordville Rd. Culvert, and the Pavement Management System.