

CULTURE AND RECREATION

The Culture and Recreation section of the Leon County FY 2004 – 2008 Capital Improvement Program represents a five-year schedule of capital improvements designed to facilitate the provision, maintenance, and operation of cultural and recreational facilities and activities.

MANAGING DEPARTMENTS

Table 6.1 illustrates that the Parks and Recreation Division of the Leon County Public Works Department is responsible for the management of the majority of cultural and recreational capital improvement projects budgeted for FY 2004.

TABLE 6.1

FY 2004 Culture and Recreation Projects by Managing Department.

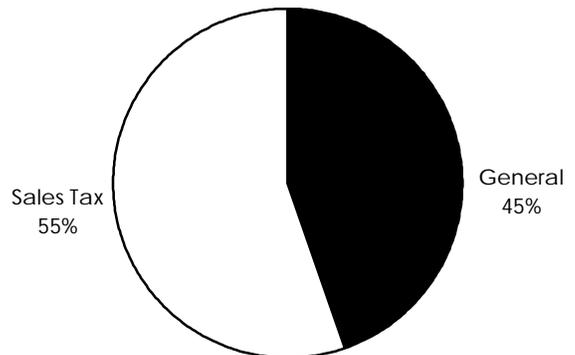
MANAGING DEPARTMENT	PROJECTS	FY 2004 BUDGET
Management Services: Facilities	2	\$1,750,000
Management Services: MIS	1	25,000
Public Works: Parks & Recreation	10	2,468,000
Administration	1	150,000
	14	\$ 4,393,000

FUNDING SOURCES

Figure 6.1 displays that \$2,425,000 in revenue from the Extended Sales Tax Fund (Fund 309) serves as the primary source of funding for culture and recreation projects budgeted for FY 2004. Additionally, \$1,968,000 has been budgeted from the Capital Improvement Fund (Fund 305) for FY 2004.

FIGURE 6.1

FY 2004 Culture and Recreation Projects by Funding Source



Major projects receiving funding as a part of the FY 2004 Capital Improvement Program include:

- Lake Jackson Branch Library
- Apalachee Parkway Branch Library
- Woodville Community Center
- Lake Jackson Community Center
- Northeast Community Park
- Capital Cascades Greenway.

Leon County has remained aggressive, with regard to enhancing the cultural and recreational facilities and activities in the community. Other projects receiving funding in FY 2004 include: Alford Arm Greenway, Miccosukee Community Center, St. Mark's Headwaters, Woodville Community Park, and the Miccosukee Greenway.