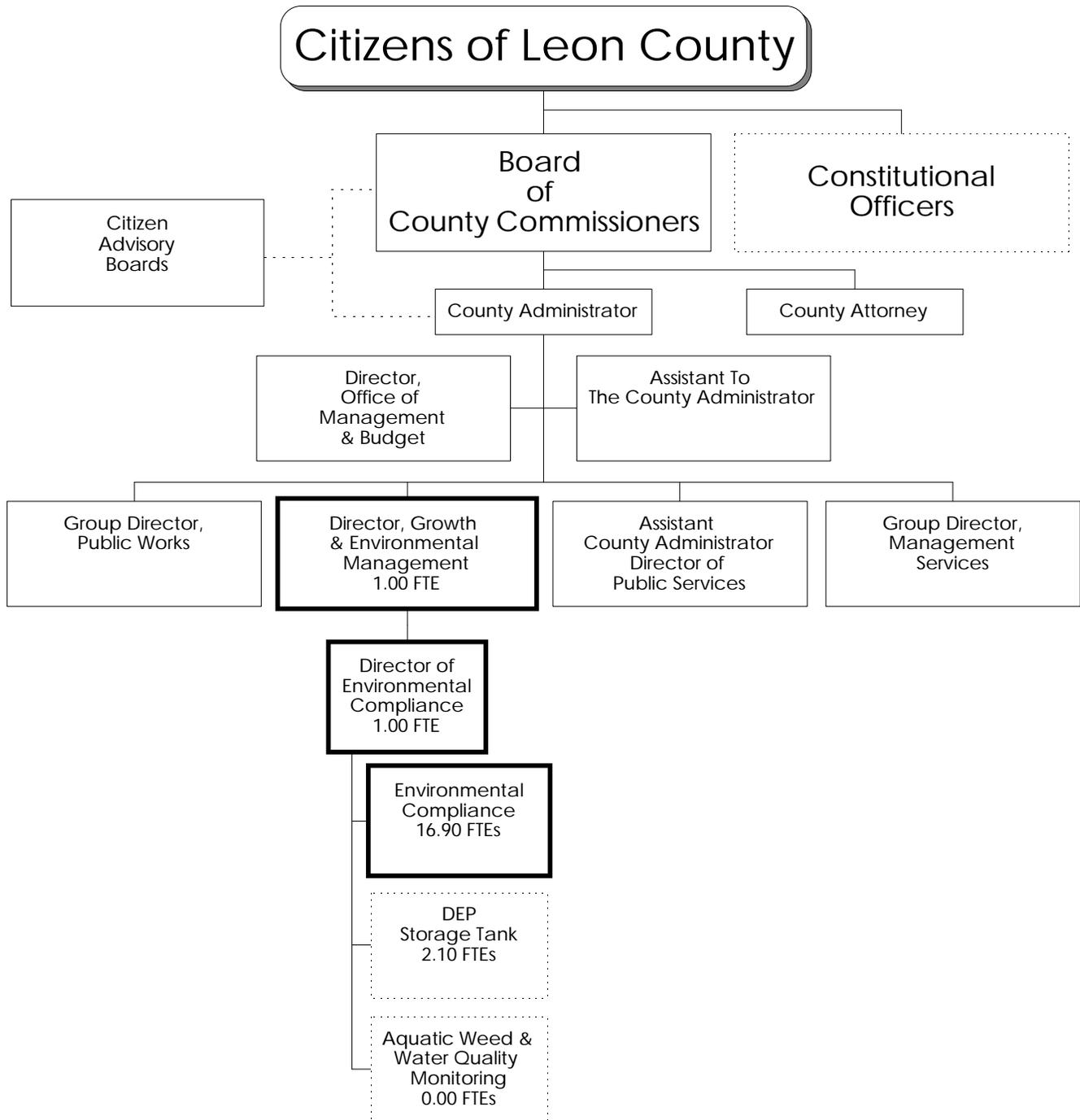


ENVIRONMENTAL COMPLIANCE



OFFICE OF GROWTH & ENVIRONMENTAL MANAGEMENT

ENVIRONMENTAL COMPLIANCE

The mission of the Division of Environmental Compliance is to provide high quality technical and scientific permitting and review services to the public and to disseminate environmental information to the public and government agencies in support of environmental protection efforts.

PROGRAM HIGHLIGHTS

1. A new special development zone for Lake Lafayette's drainage basin was adopted that provides increased stormwater treatment and buffering protection around the lake.
2. McGlynn Laboratories, Inc. was chosen as the consultant to perform the Woodville Recharge Aquifer Protection Study. The study will identify sources of pollution and mitigation to protect the aquifer.
3. New ordinance was adopted for pervious pavement for pre-existing unstabilized roads to provide streamlined permitting,

ADVISORY BOARD

Tallahassee-Leon County Planning Commission, Board of Adjustment and Appeals, Code Enforcement Board, and the Science Advisory Committee (SAC).

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Environmental Management - Leon County Code of Laws, Chapter 10 "Environmental Management Act" (EMA) *Chapter 14 "Junk and Litter" *Chapter 6 & Florida Statutes, Chapter 162

SUMMARY OF KEY SERVICE FUNCTIONS

1. Review development proposals including permit applications, site and development plans and pre-application requests for compliance with the EMA and sound environmental management practices.
2. Conduct environmental analysis for rezoning, subdivisions, site plans and other proposed activities to ensure consideration and mitigation of environmentally sensitive areas (ESA) and other regulatory constraints.
3. Provide technical support and recommendations on environmental policy, land use, permitting and related management decisions to the Planning Commission, Board of Adjustment and Appeals, the Board of County Commissioners and other county, city and state agencies.
4. Provide consultation to developers, citizens and interest groups on environmental management issues, techniques and compliance procedures.
5. Provide expert testimony in judicial and quasi-judicial proceedings including the Code Enforcement Board, Board of Adjustments and Appeals, and the Board of County Commissioners.
6. Inspect permitted new construction and development activity for code compliance and consistency with permitting plans.
7. Perform maintenance inspections for development projects for stormwater facilities and landscaping and issue operating permits where appropriate.

PERFORMANCE MEASUREMENTS

	FY 00/01	FY 01/02	FY 02/03	FY 03/04
	Actual	Actual	Estimate	Target
1) To perform 100% of EMA reviews within ordinance time periods.	836/100%	892/100%	800/100%	850/100%
2) To respond to 100% of site plan reviews within ordinance prescribed time periods.	94/100%	91/100%	95/100%	95/100%
3) Conduct 4,800 environmental inspections annually.	5,234	6,869	5,500	5,650
4) Administer 12 Science Advisory Committee meetings annually.	N/A	N/A	10	12

OFFICE OF GROWTH & ENV MGMT - ENVIRONMENTAL COMPLIANCE

ACCOUNT NUMBER: 121-420-537

FY 2003/2004 THRU FY 2007/2008 FINANCIAL & STAFFING SUMMARY

	FY 01/02 Actual	FY 02/03 Adopted	FY 03/04 Budget	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned	FY 07/08 Planned
OPERATING							
Personnel	\$1,002,241	\$1,012,614	\$1,093,577	\$1,156,232	\$1,199,432	\$1,244,780	\$1,292,424
Operating	48,781	60,004	60,004	60,004	60,004	60,004	60,004
Capital Outlay							
Grants & Aid							
TOTAL	\$1,051,022	\$1,072,618	\$1,153,581	\$1,216,236	\$1,259,436	\$1,304,784	\$1,352,428
STAFFING							
Full Time	17.90	17.90	17.90	17.90	17.90	17.90	17.90
O.P.S.							

FY 2003/2004 PROGRAM CHANGES & NOTES:

This program is recommended at an increased funding level. These recommendations are:

1. As approved by the Board at the June 10, 2003 workshop, funding is provided as a result of the FY 2003/2004 Classification and Pay Plan Study. \$2,131
2. Reclass Administrative Associate IV to Administrative Associate V. This request represents 90% of the total cost, the other 10% is included in DEP Storage Tank's (125-866) budget request. \$1,357

FY 2004/2005 THRU FY 2007/2008 PLANNED INITIATIVES & NOTES:

There are no program changes requested in the out years with the exception of anticipated routine salary and wage adjustments.

OFFICE OF GROWTH & ENV MGMT - ENVIRONMENTAL COMPLIANCE

ACCOUNT NUMBER: 121-420-537

PROGRAM EXPENDITURE DETAIL

Object Code	Account Description	FY 01/02	FY 02/03	FY 03/04 Requested			FY 03/04 Budget		
		Actual	Adopted	NIT	Change	Total	NIT	Change	ARB
51200	Salaries & Wages	\$755,674	\$749,751	\$783,746	\$2,897	\$786,643	\$783,746	\$2,897	\$786,643
51400	Overtime	260	4,500	4,500		4,500	4,500		4,500
52100	FICA Taxes	56,068	57,418	61,009	221	61,230	61,009	221	61,230
52200	Retirement	51,100	43,444	71,101	217	71,318	71,101	217	71,318
52300	L & H Insurance	62,423	80,911	110,541	19	110,560	110,541	19	110,560
52400	Worker's Comp.	76,716	76,590	59,192	134	59,326	59,192	134	59,326
TOTAL PERSONAL SERVICES		\$1,002,241	\$1,012,614	\$1,090,089	\$3,488	\$1,093,577	\$1,090,089	\$3,488	\$1,093,577
54000	Travel & Per Diem	1,860	2,677	2,677		2,677	2,677		2,677
54100	Communication	10,297	13,000	10,000		10,000	10,000		10,000
54200	Postage	2,345	2,250	2,250		2,250	2,250		2,250
54500	Insurance	5,148	5,148	5,148		5,148	5,148		5,148
54601	Vehicel Repair & Mtc.	4,093	7,809	7,809		7,809	7,809		7,809
54700	Printing & Binding	1,631	2,000	2,000		2,000	2,000		2,000
54900	Other Current Chg.	1,471	2,000	2,000		2,000	2,000		2,000
55100	Office Supplies	4,087	3,456	3,456		3,456	3,456		3,456
55200	Operating Supplies	7,105	6,094	9,094		9,094	9,094		9,094
55210	Fuel & Oil	9,194	9,454	9,454		9,454	9,454		9,454
55400	Bks, Pubs, & Memb.	614	1,200	1,200		1,200	1,200		1,200
55401	Training	936	4,916	4,916		4,916	4,916		4,916
TOTAL OPERATING EXPENSES		\$48,781	\$60,004	\$60,004		\$60,004	\$60,004		\$60,004
PROGRAM TOTAL		\$1,051,022	\$1,072,618	\$1,150,093	\$3,488	\$1,153,581	\$1,150,093	\$3,488	\$1,153,581

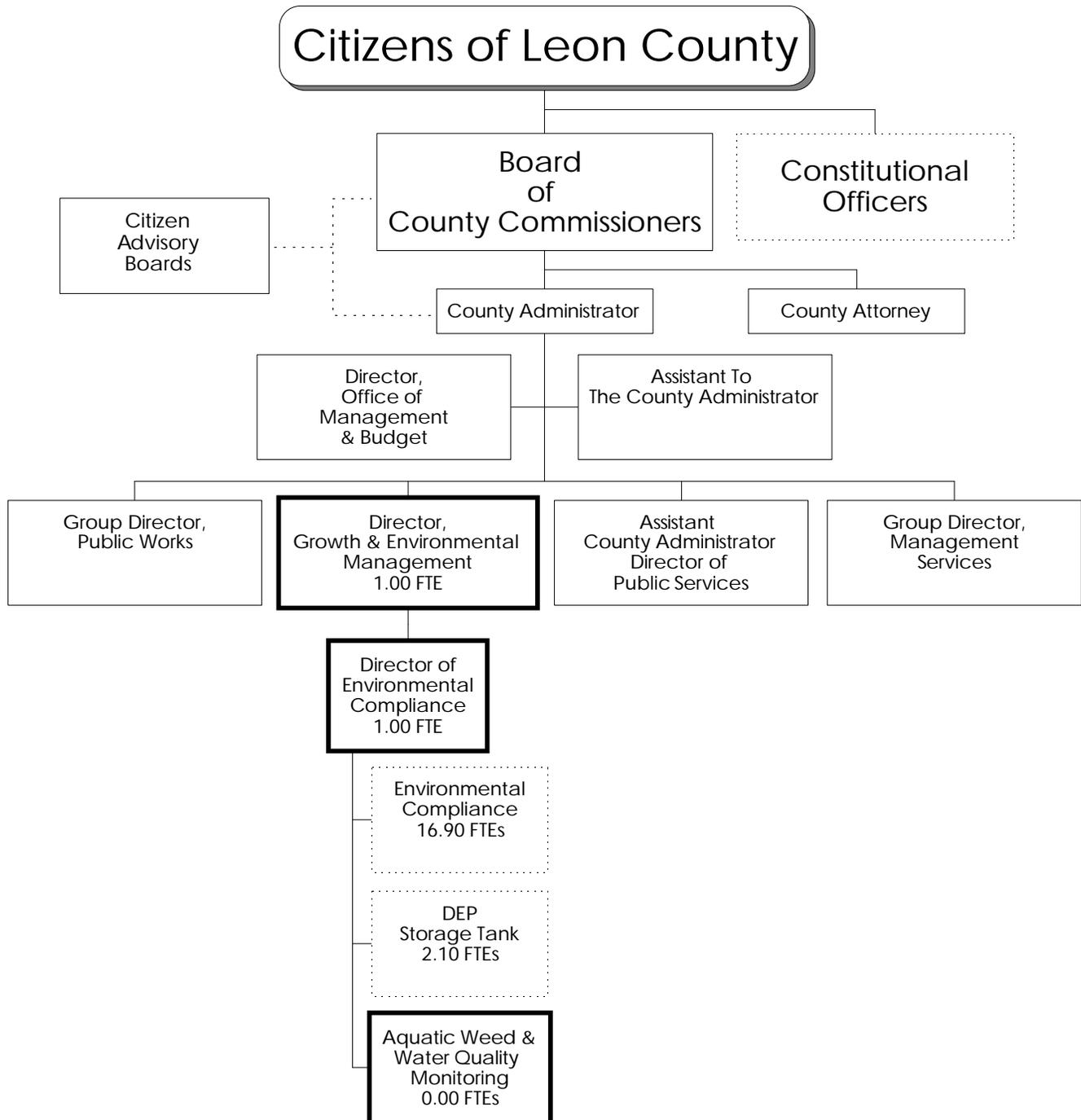
PROGRAM STAFFING DETAIL

Administrative Associate V*	0.90	0.90	0.90		0.90	0.90		0.90
Director Environmental Comp	1.00	1.00	1.00		1.00	1.00		1.00
Environ Compliance Spec	7.00	7.00	7.00		7.00	7.00		7.00
Environmental Inspector Supv.	1.00	1.00	1.00		1.00	1.00		1.00
Environmental Review Specialist	4.00	4.00	4.00		4.00	4.00		4.00
Environmental Review Supv.	1.00	1.00	1.00		1.00	1.00		1.00
Senior Environmental Engineer	3.00	3.00	3.00		3.00	3.00		3.00
Total	17.90	17.90	17.90		17.90	17.90		17.90

*Title change due to reclass.

ENVIRONMENTAL COMPLIANCE

Aquatic Weed & Water Quality Monitoring



ENVIRONMENTAL COMPLIANCE

AQUATIC WEED CONTROL & WATER QUALITY MONITORING

Aquatic Weed Control: This function continues the general biological monitoring of aquatic weeds in Lakes Jackson, Hall, Munson and Carr. Florida Department of Environmental Protection (DEP) shares 50-50 cost share for materials for this activity. FDEP provides the labor and expertise to perform the weed control at no cost to Leon County, due to the cooperative relationship between the two agencies.

Water Quality Monitoring: Maintain a water quality monitoring program for selected area surface water features. Entails data collection and analysis, including trend analyses to determine the present condition of county surface waters and the changes they experience over time.

PROGRAM HIGHLIGHTS

1. In the Water Quality Monitoring Program, 14 area lakes and the Ochlocknee River were sampled on a monthly basis at 37 different locations. There were a total of 468 samples taken last year and they were tested for 19,629 parameters.
2. No funds were expended last year in the Aquatic Weed Control program due to drought conditions.
3. Addition of bacteriologicals at all stations to make the County's sampling consistent and equivalent with the City's program.
4. Perform sampling of stormwater ponds to determine the effectiveness of different types of stormwater treatment facilities. Results could help justify the most protective type of stormwater treatment.
5. Perform tributary studies to identify pollutant sources and to assist in the Total Maximum Daily Loading (TMDL) NPDES program. A total of 50 samples to be taken to determine sources of bad water quality that enter our area lakes.
6. Entrance of sample data into the Environmental Protection Agency (EPA's) STORET database which can prove helpful in providing a fair representation of our County's water quality in EPA's database and could possibly lead to grant funding for impaired waterbodies.

ADVISORY BOARD

None

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Policy 2.2.6 of the Conservation Element of the Comprehensive Plan requires "an ambient and ongoing surface water quality monitoring program to establish a bank of baseline data" on area lakes.

SUMMARY OF KEY SERVICE FUNCTIONS

1. The Water Quality Monitoring Program provides baseline data for selected area surface water features. The project entails data collection and analysis, including trend analyses to determine the present condition of County surface waters and the changes they experience over time.
2. The Aquatic Weed Control Program provides for treatment of hydrilla in Lake Jackson and water hyacinth in Lakes Jackson, Hall, Munson and Carr. The Florida Department of Environmental Protection (FDEP) cooperates with a 50-50 cost share for materials for this activity. FDEP provides the labor and expertise to perform the weed control at no cost to Leon County, due to the cooperative relationship between the two agencies.

PERFORMANCE MEASUREMENTS

	FY 00/01	FY 01/02	FY 02/03	FY 03/04
	Actual	Actual	Estimate	Target
1) Water Quality Sample and analysis	468	468	1102	1102
2) Acres treated	0	0	250	250

ENVIRONMENTAL COMPLIANCE - AQUATIC WEED CONTROL & WATER QUALITY MONITORING

ACCOUNT NUMBER: 123-760-537 & 123-726-537

FY 2003/2004 THRU FY 2007/2008 FINANCIAL & STAFFING SUMMARY

	FY 01/02 Actual	FY 02/03 Adopted	FY 03/04 Budget	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned	FY 07/08 Planned
<u>OPERATING</u>							
Aquatic Weed Control		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
Wtr. Qulty Monitoring	122,110	158,630	158,630	\$166,562	\$174,890	\$174,890	174,890
TOTAL	\$122,110	\$238,630	\$238,630	\$246,562	\$254,890	\$254,890	\$254,890
<u>STAFFING</u>							
Full Time							
O.P.S.							

FY 2003/2004 PROGRAM CHANGES & NOTES:

This program is recommended at the NIT funding level.

Due to the drought, funds were not expended for Aquatic Weed Control over the past two years. Due to current spring storms, it is expected that the proposed budget will be utilized in the next fiscal year.

FY 2004/2005 THRU FY 2007/2008 PLANNED INITIATIVES & NOTES:

Water Quality Monitoring is increased by 5% for the outyears due to inflationary costs.

ENVIRONMENTAL COMPLIANCE - AQUATIC WEED CONTROL & WATER QUALITY MONITORING

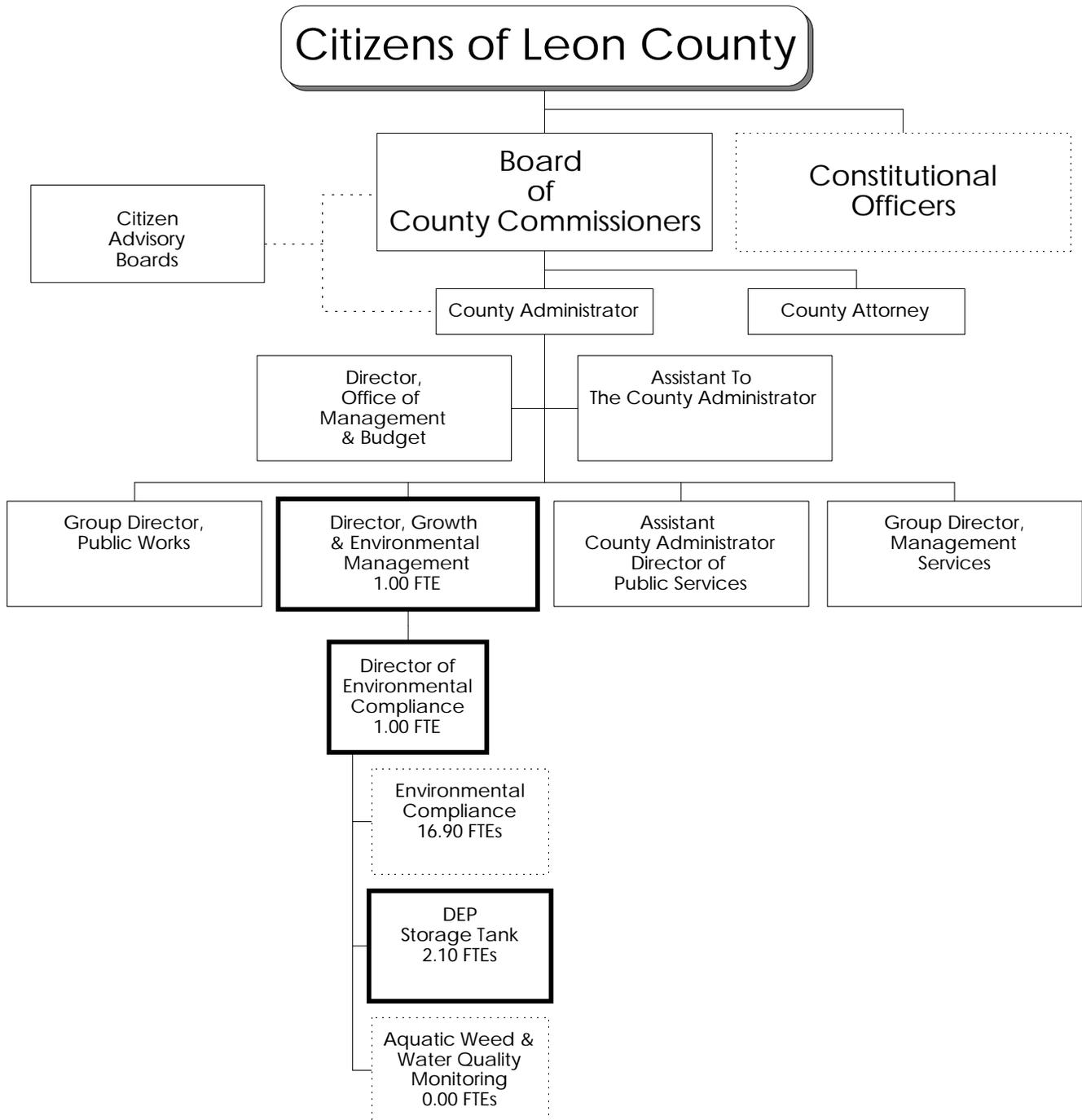
ACCOUNT NUMBER: 123-760-537 & 123-726-537

PROGRAM EXPENDITURE DETAIL

Object	FY 01/02	FY 02/03	FY 03/04 Requested			FY 03/04 Budget		
<u>Code</u> <u>Account Description</u>	<u>Actual</u>	<u>Adopted</u>	<u>NIT</u>	<u>Change</u>	<u>Total</u>	<u>NIT</u>	<u>Change</u>	<u>ARB</u>
760-53100 Aquatic Weed Control		\$80,000	\$80,000		\$80,000	\$80,000		\$80,000
726-53100 Water Quality Monitoring	122,110	158,630	158,630		158,630	158,630		158,630
PROGRAM TOTAL	\$122,110	\$238,630	\$238,630		\$238,630	\$238,630		\$238,630

ENVIRONMENTAL COMPLIANCE

DEP Storage Tank



ENVIRONMENTAL COMPLIANCE

DEP STORAGE TANK

The Storage Tank Program will effectively and efficiently implement the Department of Environmental Protection's (DEP) Storage Tank Contract in a customer sensitive manner.

PROGRAM HIGHLIGHTS

1. Pursuant to a DEP contract, this section performs inspections of stationary pollution storage facilities, primarily petroleum storage tanks.
2. Carries out limited enforcement actions, normally notifications of violations.
3. The program will continue to conduct underground and aboveground storage tank system compliance inspections. The inspection activity for the program will remain constant due to an increase in installation and closure inspections with a corresponding decrease in reinspection activity due to higher compliance rates.
4. Installation and closure inspections will increase due to consolidation in the petroleum marketing/convenience store industry, and facility owners modernizing their petroleum equipment to remain competitive. The larger petroleum marketing chains are concentrated on building new facilities to capture a larger share of the retail market.
5. The Florida DEP efforts to have more code violations resolved at the local program level will continue. The anticipated result is a higher facility compliance rate, allowing staff resources to be shifted from facility reinspections to installation and closure activities.
6. New rule making during the upcoming year will require additional efforts to educate facility owners and operators of pending rule changes. Requests for customer assistance should remain constant due to these new rule making efforts.
7. An increase in local program financial audits by DEP to ensure contract dollars are being spent properly.
8. Quality assurance initiative of unannounced DEP reinspections of contracted facilities to ensure inspectors are conducting inspections and documenting violations according to DEP protocol.

ADVISORY BOARD

NONE

SUMMARY OF KEY STATUTORY RESPONSIBILITIES

Florida Statute, Chapter 376.303 "Petroleum Storage Tank Section" *Florida Administrative Code, Chapter 62-761

SUMMARY OF KEY SERVICE FUNCTIONS

1. Perform annual compliance inspections and tests of registered storage tank facilities.
2. Perform installation inspections of new petroleum equipment at new and existing facilities.
3. Perform site inspections for tank removals and abandonments.
4. Investigate and report on petroleum discharges, leaks, non-registered tanks and other code violations and initiate enforcement actions as appropriate.
5. Provide public assistance concerning petroleum storage tanks.

PERFORMANCE MEASUREMENTS

	FY 00/01	FY 01/02	FY 02/03	Fey 03/04
	Actual	Actual	Estimate	Target
1) To conduct 100% of compliance inspections within one year contract period.	549/549 100%	514/514 100%	549/549 100%	549/549 100%
2) To respond to request for public assistance or public complaints within two to three working days.	1074/1074 100%	786/786 100%	1100/1100 100%	1100/1100 100%

ENVIRONMENTAL COMPLIANCE - DEP STORAGE TANK

ACCOUNT NUMBER: 125-866-524

FY 2003/2004 THRU FY 2007/2008 FINANCIAL & STAFFING SUMMARY

	FY 01/02 Actual	FY 02/03 Adopted	FY 03/04 Budget	FY 04/05 Planned	FY 05/06 Planned	FY 06/07 Planned	FY 07/08 Planned
<u>OPERATING</u>							
Personnel	\$85,949	\$111,312	\$102,246	\$108,211	\$112,642	\$117,324	\$122,277
Operating	5,923	10,915	10,915	10,915	10,915	10,915	10,915
Capital Outlay							
Grants & Aid							
TOTAL	\$91,872	\$122,227	\$113,161	\$119,126	\$123,557	\$128,239	\$133,192
<u>STAFFING</u>							
Full Time	2.10	2.10	2.10	2.10	2.10	2.10	2.10
O.P.S.							

FY 2003/2004 PROGRAM CHANGES & NOTES:

This program is recommended at a decreased funding level. These recommendations are:

1. Reclass Administrative Associate IV to Administrative Associate V. This represents 10% of the total cost of the reclass. The other 90% is included Environmental Compliance's (121-420) budget. \$151.

FY 2004/2005 THRU FY 2007/2008 PLANNED INITIATIVES & NOTES:

There are no programs changes requested in the out years with the exception of anticipated routine salary and wage adjustments.

ENVIRONMENTAL COMPLIANCE - DEP STORAGE TANK

ACCOUNT NUMBER: 125-866-524

PROGRAM EXPENDITURE DETAIL

Object		FY 01/02	FY 02/03	FY 03/04 Requested			FY 03/04 Budget		
<u>Code</u>	<u>Account Description</u>	<u>Actual</u>	<u>Adopted</u>	<u>NIJ</u>	<u>Change</u>	<u>Total</u>	<u>NIJ</u>	<u>Change</u>	<u>ARB</u>
51200	Salaries & Wages	\$57,199	\$72,285	\$69,812	\$130	\$69,942	\$69,812	\$130	\$69,942
51400	Overtime	3,162	3,000	3,000		3,000	3,000		3,000
52100	FICA Taxes	4,418	5,530	5,341	10	5,351	5,341	10	5,351
52200	Retirement	4,085	4,164	5,864	9	5,873	5,864	9	5,873
52300	L & H Insurance	10,644	18,416	15,383	1	15,384	15,383	1	15,384
52400	Workers' Comp.	6,441	7,917	2,695	1	2,696	2,695	1	2,696
TOTAL PERSONAL SERVICES		\$85,949	\$111,312	\$102,095	\$151	\$102,246	\$102,095	\$151	\$102,246
54000	Travel & Per Diem	1,212	2,629	2,629		2,629	2,629		2,629
54200	Postage	382	423	423		423	423		423
54500	Insurance	468	936	936		936	936		936
54601	Vehicle Repair & Mtc.	1,090	850	850		850	850		850
55100	Office Supplies		329	329		329	329		329
55200	Operating Supplies	1,589	2,260	2,188		2,188	2,188		2,188
55210	Fuel & Oil	1,122	2,328	2,400		2,400	2,400		2,400
55400	Bks, Pubs, & Memb.	60	60	60		60	60		60
55401	Training		1,100	1,100		1,100	1,100		1,100
TOTAL OPERATING EXPENSES		\$5,923	\$10,915	\$10,915		\$10,915	\$10,915		\$10,915
PROGRAM TOTAL		\$91,872	\$122,227	\$113,010	\$151	\$113,161	\$113,010	\$151	\$113,161

PROGRAM STAFFING DETAIL

Administrative Associate V*	0.10	0.10	0.10		0.10	0.10		0.10
Env Comp Inspector	1.00	1.00	1.00		1.00	1.00		1.00
Senior Envl Comp Inspector	1.00	1.00	1.00		1.00	1.00		1.00
Total	2.10	2.10	2.10		2.10	2.10		2.10

*Title change due to reclass.