

BUDGET HIGHLIGHTS

ENVIRONMENTAL SERVICES

Environmental Services operations and capital projects funded for Fiscal Year 2002/2003 represent a broad range of services provided by Leon County for the primary purpose of achieving a satisfactory living environment by controlling and utilizing elements of the environment. This includes services provided by the Solid Waste, Stormwater Engineering, and Stormwater Maintenance divisions of the Public Works Department, the GIS division of the Management Services Department, the Cooperative Extension division of the Public Services Department, and the Development Services, Environmental Compliance, Water Quality Monitoring, and Aquatic Weed Control divisions of the Community Development Department.

FUNDING

In Fiscal Year 2002/2003 a total of \$15,588,581 was allocated by the Board of County Commissioners in support of environmental services operations and capital projects. This allocation represents approximately 8% of the total Fiscal Year 2002/2003 budget.

HIGHLIGHTS

Key highlights of the Fiscal Year 2002/2003 operating and capital budget, with respect to environmental services include:

- ◆ Additional funding has been provided for increased levels of services related to water quality monitoring.
- ◆ Funding for the anticipated beginning of operations at the new Solid Waste Transfer Station.
- ◆ Continued support of the County's flood control programs.
- ◆ Capital funding for the acquisition of necessary solid waste equipment.



The restoration of Lake Munson is a major County capital project that will cost over \$13 million when completed.

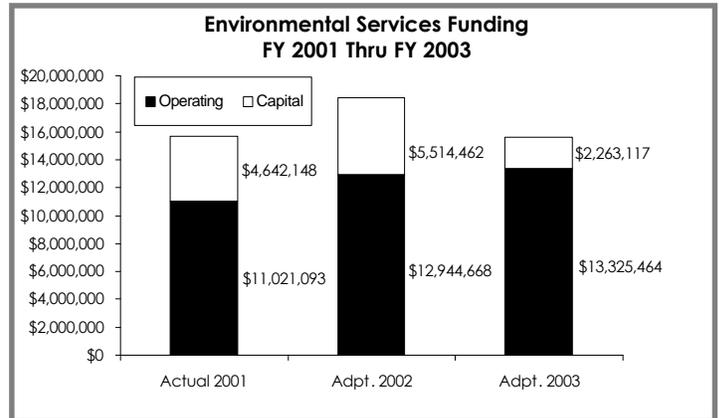


Figure 7: Environmental Services funding for the past three fiscal years.

COUNTY FACT

In FY 2002, the Leon County Solid Waste Facility processed over 680 tons of recyclable material.