

# BUDGET HIGHLIGHTS

## HUMAN SERVICES

Human Services operations and capital projects funded for Fiscal Year 2002/2003 represent a broad range of services provided by Leon County for the welfare of the community as a whole and its individuals. This includes services primarily provided by the Housing and Human Services, and the Health and Human Services divisions of the Community Development Department, the Mosquito Control division of the Public Works Department, and the Intergovernmental Affairs/Primary Health Care MSTU division of the Public Services Department.

### FUNDING

In Fiscal Year 2002/2003 a total of \$7,726,212 was allocated by the Board of County Commissioners in support of human services operations. This allocation represents approximately 4% of the total Fiscal Year 2002/2003 budget.

### HIGHLIGHTS

Key highlights of the Fiscal Year 2002/2003 operating budget, with respect to human services include:

- ◆ Continued support of the County Health Department.
- ◆ Provided resources for the County's participation in the Community Neighborhood Renaissance Partnership Initiative.
- ◆ Continued support of existing County social services programs, including the Community Human Services Partnership program.
- ◆ Continued funding in support of the delivery of primary health care programs, services, and facilities for uninsured, low income citizens of Leon County under the age of 65.
- ◆ Funding in support of enhanced stormwater maintenance and mosquito control of the County's stormwater ponds and various conveyance systems, including increased staffing levels.



The County Health Department on 872 West Orange Avenue.

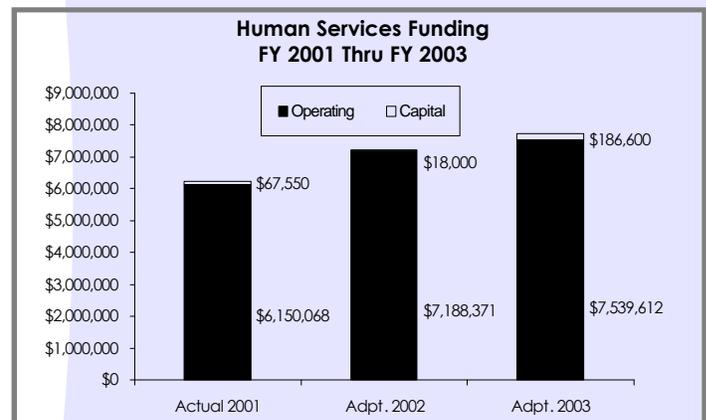


Figure 6: Human Services funding for the past three fiscal years.

## COUNTY FACT

In FY 2002, over 29,000 County citizens were provided health services by the County Health Department.