

# BUDGET HIGHLIGHTS

## PUBLIC SAFETY

Public Safety operations and capital projects funded for Fiscal Year 2002/2003 represent a broad range of services provided by Leon County designed to enhance the quality of life by ensuring the security of both persons and property. This includes services provided by the Leon County Sheriff's Office, the Medical Examiner, the Building Inspections division, the Community Development Department, the Probation division of the Management Services Department, and the Leon County Volunteer Fire Departments.

### FUNDING

In Fiscal Year 2002/2003 a total of \$51,333,622 was allocated by the Board of County Commissioners in support of public safety operations and capital projects. This allocation represents approximately 27% of the total Fiscal Year 2002/2003 budget.

### HIGHLIGHTS

Key highlights of the Fiscal Year 2002/2003 operating and capital budget, with respect to public safety services include:

- ◆ Significant additional funding in support of competitive salary adjustments for sworn Leon County Sheriff's Office personnel.
- ◆ Funding in support of six additional positions and the provision of work shoes and firearms (law enforcement only) for all sworn personnel at the Leon County Sheriff's Office.
- ◆ Funding in support of implementation of the global positioning satellite monitoring system for the Probation division.
- ◆ Major public safety related capital projects receiving funding in FY 2002/2003 include: the rewiring of the Leon County Correctional Facility, security enhancements at the Leon County Correctional Facility, Implementation of the Jail Management Information System, and the renovation of four volunteer fire department substations.



The Leon County Sheriff's Office Color Guard honor fellow Law Enforcement Officers at a Police Memorial Parade in Tallahassee.

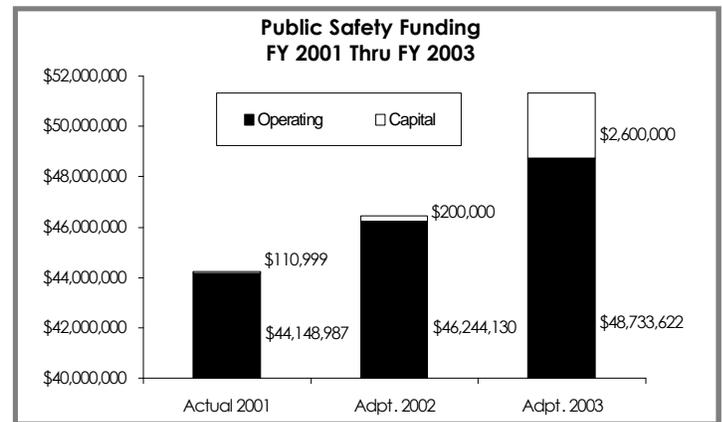


Figure 5: Public Safety funding for the past three fiscal years.

## COUNTY FACT

In FY 2002, the Leon County Sheriff's Office (Law Enforcement Division) responded to over 143,000 calls for service.