

Orange Avenue Reconstruction

308-057007-56300-541

306-057007-56300-541

Local Option Sales Tax Fund
 Gas Tax Transportation Capital Fund
 Road and Street Facilities
 Public Works
 Engineering Services / Transportation

Existing Project- Additional/Revised Appropriation Request

Project Description

This project addresses the major reconstruction of Orange Avenue from Monroe Street to Blairstone Road. Improvements will include the widening of the road from 2 to 4 lanes with landscaped medians, sidewalks and bike lanes. The project also includes traffic control improvements at intersections including conventional traffic signal systems at identified intersections and a roundabout at the Jim Lee Road intersection. A major component of the project involves the installation of double box culverts to convert the existing open ditch to an underground drainage system. This project has been developed with extensive citizen input and several components of the project will also serve as neighborhood enhancements.

Legislative / Policy Compliance Statement

This project has been identified in the 2020 Long Range Transportation Plan and is referenced in the Southwood Concurrency requirements.

Project History

| Object | (1)L.T.D. 09/30/01 | FY 02 Adopted | FY 02 Carry Fwd. | FY 02 Amendments | (2)FY 02 Adj. Budget | Y.T.D. Thru 2nd Qtr. | FY 02 % Y.T.D. Exp's |
|----------------|-----------------------|--------------------|---------------------|---------------------|-------------------------|-------------------------|-------------------------|
| Land | | | | | | | |
| Buildings | | | | | | | |
| Other | 2,676,249 | 7,819,316 | 1,751,701 | | 9,571,017 | 2,180,597 | 22.78% |
| Equipment | | | | | | | |
| TOTAL | \$2,676,249 | \$7,819,316 | \$1,751,701 | | \$9,571,017 | \$2,180,597 | 22.78% |
| Funding | | | | | | | |
| General - 305 | | | | | | | |
| LOS - 308 | 2,676,249 | 7,819,316 | 1,751,701 | | 9,571,017 | 2,180,597 | 22.78% |
| TOTAL | \$2,676,249 | \$7,819,316 | \$1,751,701 | | \$9,571,017 | \$2,180,597 | 22.78% |

Project Costs

| Object | FY 03 Budget | FY 04 Planned | FY 05 Planned | FY 06 Planned | FY 07 Planned | (3)FY03-FY07 Totals | Total (1+2+3) Project Cost |
|----------------|---------------------|------------------|------------------|------------------|------------------|------------------------|-------------------------------|
| Land | | | | | | | |
| Buildings | | | | | | | |
| Other | 12,750,000 | | | | | 12,750,000 | 24,997,266 |
| Equipment | | | | | | | |
| TOTAL | \$12,750,000 | | | | | \$12,750,000 | \$24,997,266 |
| Funding | | | | | | | |
| General - 305 | | | | | | | |
| LOS - 308 | 12,074,022 | | | | | 12,074,022 | 24,321,288 |
| Gas Tax - 306 | 675,978 | | | | | 675,978 | 675,978 |
| TOTAL | \$12,750,000 | | | | | \$12,750,000 | \$24,997,266 |

