

Old Bainbridge Road Phase I

308-051001-56300-541
343-051001-56300-541
Local Option Sales Tax Fund
Impact Fee - NW Urban Collector Fund
Road and Street Facilities
Public Works
Engineering Services / Transportation
Existing Project- Additional/Revised Appropriation Request

Project Description

The segment of Old Bainbridge Road from Brevard Street to Tharpe Street is a heavily traveled two lane facility that traverse both residential and commercial areas. Operational, safety, and stormwater solutions, and major intersection improvements are critical to this roadway's successful operation. For the past two years Public Works has been coordinating with the City of Tallahassee's Community Development and Stormwater Departments to create a regional perspective in developing planning and infrastructure solutions for the Frenchtown area.

Legislative / Policy Compliance Statement

The 2020 Long Range Transportation plan indicates that there is a need to study old Bainbridge Road to determine what, if any, reconstruction paving and/or safety improvements are needed. This project was included on the original Sales Tax list when it was implemented in December of 1989.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other	631,426	893,292	1,124,493		2,017,785	28,808	1.43%
Equipment							
TOTAL	\$631,426	\$893,292	\$1,124,493		\$2,017,785	\$28,808	1.43%
Funding							
General - 305							
LOS - 308	18,098	700,000	881,902		1,581,902	13,235	0.84%
Impct. Fee - 343	613,328	193,292	242,591		435,883	15,573	3.57%
TOTAL	\$631,426	\$893,292	\$1,124,493		\$2,017,785	\$28,808	1.43%

Project Costs

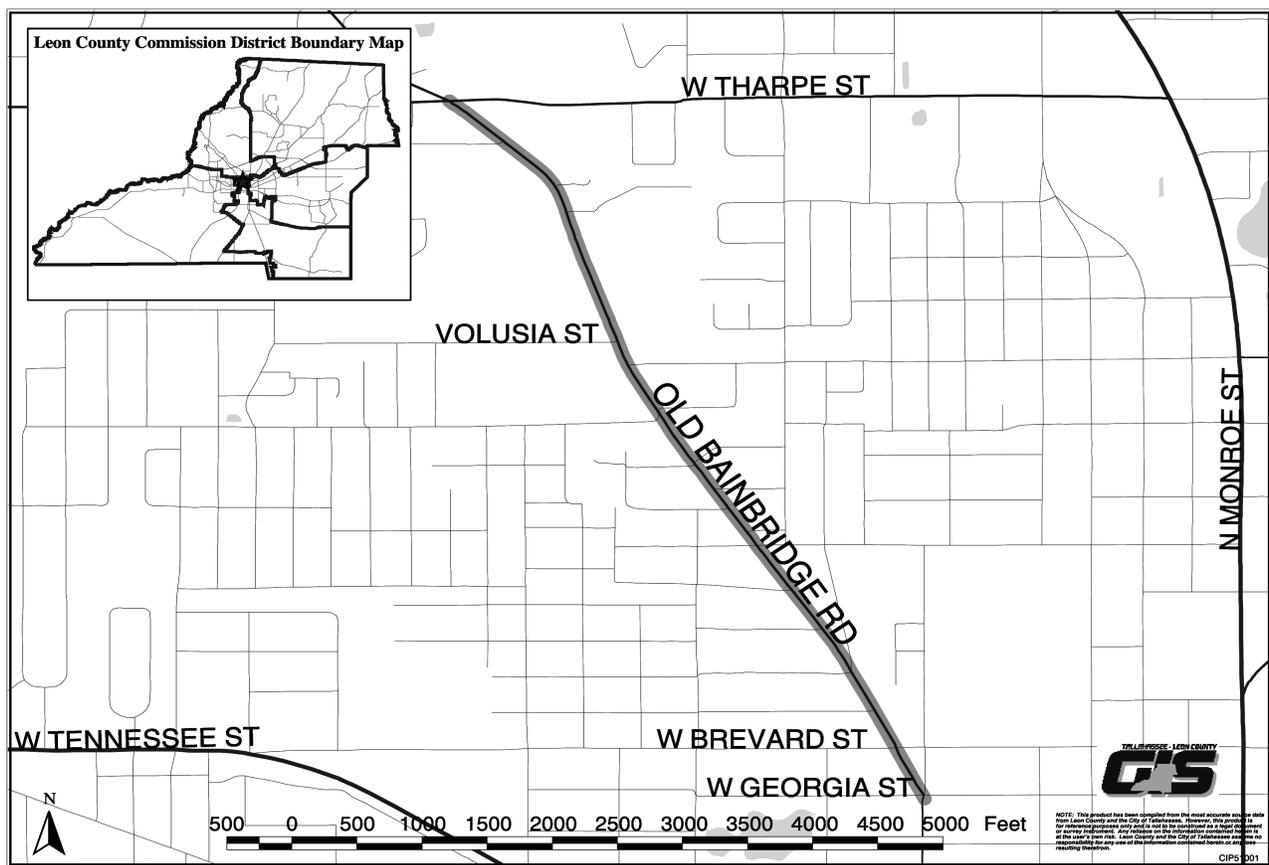
Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other	100,000	100,000		400,000	200,000	800,000	3,449,211
Equipment							
TOTAL	\$100,000	\$100,000		\$400,000	\$200,000	\$800,000	\$3,449,211
Funding							
General - 305							
LOS - 308	100,000	100,000		400,000	200,000	800,000	2,400,000
Impct. Fee - 343							1,049,211
TOTAL	\$100,000	\$100,000		\$400,000	\$200,000	\$800,000	\$3,449,211

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Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							



Project Justification, OMB Analysis, and Additional Notes:

Coordination with the City of Tallahassee Community Development office and their Frenchtown Revitalization efforts and the Planning Department are continuing and developing at a slow pace. For that reason, Public Works is delaying the current corridor study until 2005/06, and maintaining enough funds to cover staff and minor consultant fees.