

# Miccosukee Road Reconstruction

308-055004-56300-541  
 Local Option Sales Tax  
 Road and Street Facilities  
 Public Works  
 Engineering Services / Transportation  
**Existing Project- Additional/Revised Appropriation Request**

## Project Description

This project is the continuation of reconstruction of Miccosukee Road between Magnolia Drive and Capital Circle NE. Improvements to the road will include landscaped medians and reconstruction to a four lane roadway with turn lanes between Magnolia Drive and Phillips Road. The project also includes improvements to Magnolia Drive between Claude Pichard Drive and Hodges Drive.

## Project History

<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other	9,340,128		7,276,132		7,276,132	1,585,669	21.79%
Equipment							
<b>TOTAL</b>	<b>\$9,340,128</b>		<b>\$7,276,132</b>		<b>\$7,276,132</b>	<b>\$1,585,669</b>	<b>21.79%</b>
<b>Funding</b>							
General - 305							
LOS - 308	9,340,128		7,276,132		7,276,132	1,585,669	21.79%
<b>TOTAL</b>	<b>\$9,340,128</b>		<b>\$7,276,132</b>		<b>\$7,276,132</b>	<b>\$1,585,669</b>	<b>21.79%</b>

## Project Costs

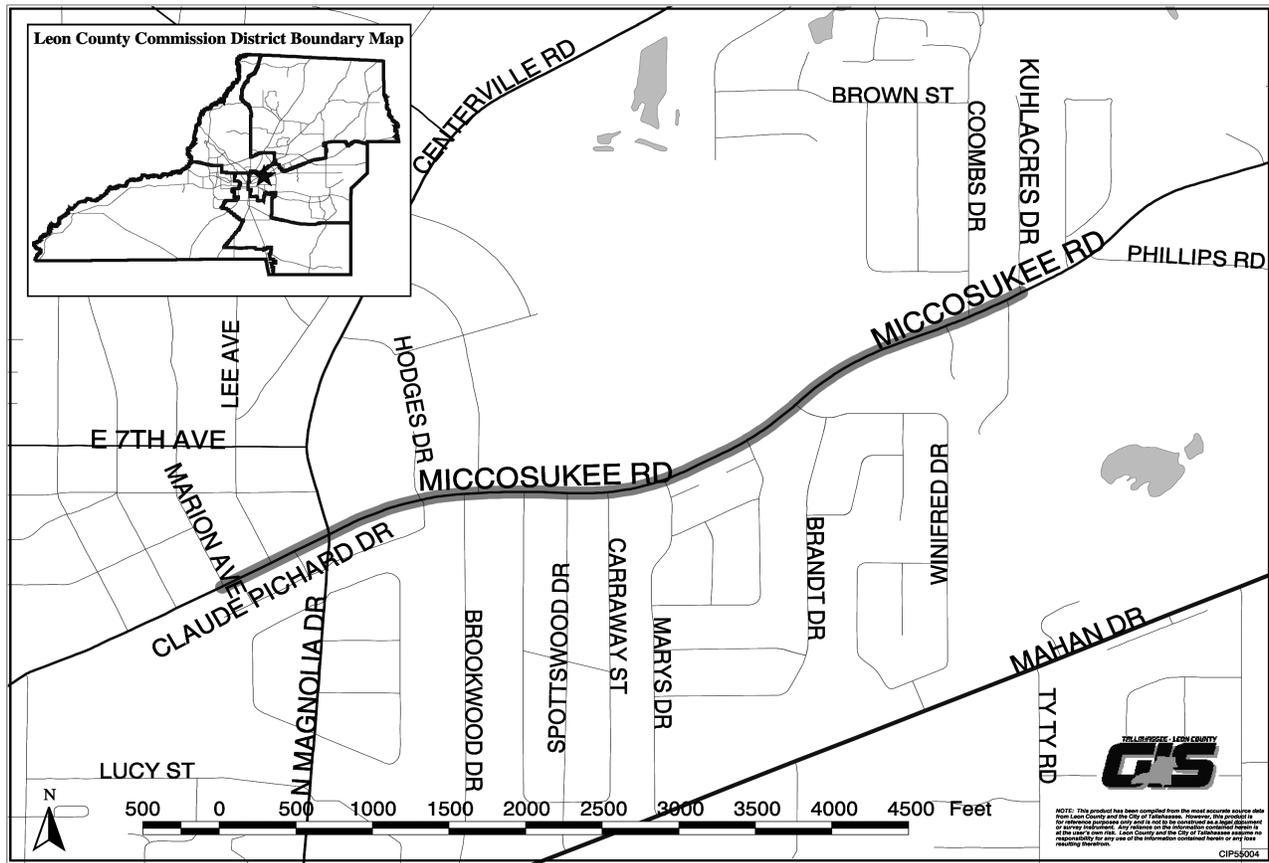
<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other		500,000				500,000	17,116,260
Equipment							
<b>TOTAL</b>		<b>\$500,000</b>				<b>\$500,000</b>	<b>\$17,116,260</b>
<b>Funding</b>							
General - 305							
LOS - 308		500,000				500,000	17,116,260
<b>TOTAL</b>		<b>\$500,000</b>				<b>\$500,000</b>	<b>\$17,116,260</b>

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## Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY 03 - FY 07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
<b>TOTAL</b>							
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							



## Project Justification, OMB Analysis, and Additional Notes:

The reconstruction of Miccosukee Road and related roads is anticipated to be complete by early FY 2004. The funding requested in FY 2004 is for any unforeseen change orders.