

Helene FEMA Stabilization

306-026007-56300-541
 Gas Tax Transportation Capital Fund
 Road and Street Facilities
 Public Works
 Operations

Existing Project- Anticipated Carry Forward Request

Project Description

This Project involves the hard surfacing of unpaved County maintained roads with Open Graded Cold Mix (O.G.C.M.) and performing approved FEMA Mitigation Projects.

Legislative / Policy Compliance Statement

Federal Law requires that of FEMA Grants funds be expended on the projects for which they were approved.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other			615,554		615,554	94,026	15.28%
Equipment							
TOTAL			\$615,554		\$615,554	\$94,026	15.28%
Funding							
General - 305							
Gas Tax - 306			615,554		615,554	94,026	15.28%
TOTAL			\$615,554		\$615,554	\$94,026	15.28%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							615,554
Equipment							
TOTAL							\$615,554
Funding							
General - 305							
Gas Tax - 306							615,554
TOTAL							\$615,554

Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
	TOTAL						
Staffing	Fund-Org						
FTEs							
OPS							

Project Justification, OMB Analysis, and Additional Notes:

On January 30, 2001, the Leon County Board of County Commissioners approved the Unpaved Road Stabilization Program. Along with the Program, the Board also approved a priority list of roads to be hard surfaced with Open Graded Cold Mix (O.G.C.M.).

The Unpaved Road Stabilization/OGCM Program, was developed through the use of funds from the Federal Emergency Management Agency (F.E.M.A.) and the Florida Department of Community Affairs (F.D.C.A.). The funds were made possible after Leon County received a Federal Disaster Declaration resulting from Tropical Storm Helene in September 2000, and again from Tropical Storm Allison in June of 2001.

All the projects that were funded by FEMA as Restore to Predisaster Conditions have been completed. Remaining Mitigation Projects will be complete by September 30, 2002. Remaining funds will be used to supplement the Unpaved Road Stabilization/OGCM Program (Acct.# 306-026006-56300-541). These funds were originally combined with the Unpaved Road /OGCM Program, but were separated by O.M.B. for accounting reasons.