

# Guardrail Installation

306-056006-56300-541

308-056006-56300-541

Gas Tax Transportation Capital Fund

Local Option Sales Tax Fund

Road and Street Facilities

Public Works

Engineering Services / Transportation

Existing Project- Additional/Revised Appropriation Request

## Project Description

This project involves contracting for the installation and upgrade of guardrails to current standards on county roadways.

## Legislative / Policy Compliance Statement

State Statute 334 requires that local governments maintain infrastructures within their jurisdictions.

## Project History

<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other	275,634	63,813			63,813		
Equipment							
<b>TOTAL</b>	<b>\$275,634</b>	<b>\$63,813</b>			<b>\$63,813</b>		
<b>Funding</b>							
General - 305							
Gas Tax - 306	275,634	63,813			63,813		
<b>TOTAL</b>	<b>\$275,634</b>	<b>\$63,813</b>			<b>\$63,813</b>		

## Project Costs

<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other	67,004	70,354	73,872	77,565	81,444	370,239	709,686
Equipment							
<b>TOTAL</b>	<b>\$67,004</b>	<b>\$70,354</b>	<b>\$73,872</b>	<b>\$77,565</b>	<b>\$81,444</b>	<b>\$370,239</b>	<b>\$709,686</b>
<b>Funding</b>							
General - 305							
Gas Tax - 306							339,447
LOS - 308	67,004	70,354	73,872	77,565	81,444	370,239	370,239
<b>TOTAL</b>	<b>\$67,004</b>	<b>\$70,354</b>	<b>\$73,872</b>	<b>\$77,565</b>	<b>\$81,444</b>	<b>\$370,239</b>	<b>\$709,686</b>

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## Operating Impact

		FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	FY03 - FY07 Totals
<b>Account</b> <b>Fund-Org</b>							
Personnel							
Operating							
Cap. Outlay							
<b>TOTAL</b>							
<b>Staffing</b> <b>Fund-Org</b>							
FTEs							
OPS							

### Project Justification, OMB Analysis, and Additional Notes:

The Division of Operations is currently maintaining guardrails on 33 bridges over 608 miles of county roadways. This C.I.P. is needed to fund contractual services to insure that the guardrails are kept current with Florida Department of Transportation requirements. The contract will also be utilized to install and upgrade guardrails on other areas identified as hazards.