

Crawfordville Road

308-051002-56100-541
 308-051002-56300-541
 Local Option Sales Tax Fund
 Road and Street Facilities
 Public Works
 Engineering Services / Transportation
Existing Project- Additional/Revised Appropriation Request

Project Description

This project involves Phase One of the Florida Department of Transportation's U.S. 319/Crawfordville Road widening project from Four Points south to Wakulla Springs Road.

Legislative / Policy Compliance Statement

On July 25, 2000, the Board approved the Crawfordville Road, Phase One Joint Participation Agreement that approved advanced funding of \$6,311,400 to FDOT for right of way acquisition for Phase One of Crawfordville Road.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land	3,341,700	500,000	2,058,300		2,558,300		
Buildings							
Other							
Equipment							
TOTAL	\$3,341,700	\$500,000	\$2,058,300		\$2,558,300		
Funding							
General - 305							
LOS - 308	3,341,700	500,000	2,058,300		2,558,300		
TOTAL	\$3,341,700	\$500,000	\$2,058,300		\$2,558,300		

Project Costs

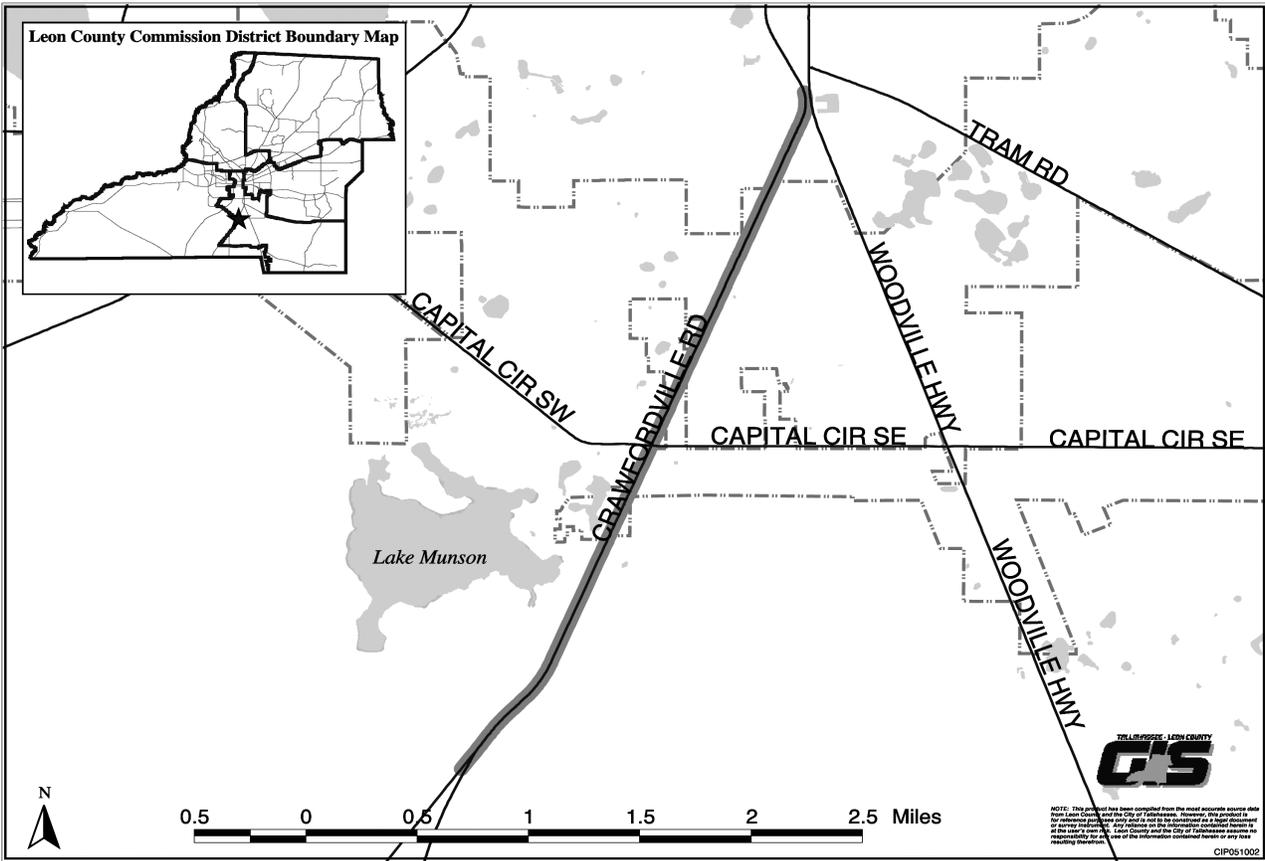
Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							5,900,000
Buildings							
Other	13,600,000					13,600,000	13,600,000
Equipment							
TOTAL	\$13,600,000					\$13,600,000	\$19,500,000
Funding							
General - 305							
LOS - 308	13,600,000					13,600,000	19,500,000
TOTAL	\$13,600,000					\$13,600,000	\$19,500,000

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Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							



Project Justification, OMB Analysis, and Additional Notes:

Construction and related advanced funding should begin in FY 2002/2003 with reimbursements from the state commencing in FY 2005/2006.