

Chaires Cross Road

308-055003-56100-541
 308-055003-56300-541
 Local Option Sales Tax
 Road and Street Facilities
 Public Works
 Engineering Services / Transportation

Existing Project- Additional/Revised Appropriation Request

Project Description

This project addresses improvements to Bradfordville Road from Apalachee Parkway (US 27) to Mahan Drive (US 90) that will enhance motorist safety when using the road. The full extent of enhancements will be identified during design review of existing conditions based on design survey information. At a minimum the project will include lane widening, shoulder pavement, associated stormwater facilities, upgrades to signage and pavement markings, improvements to side road connections and improvements to intersections.

Legislative / Policy Compliance Statement

This project was approved by the Board at a January 17, 1995 transportation workshop, and is based on County project needs identified in the 2010 Long Range Transportation Plan.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other		500,000		(4,800)	495,200	1,018	0.21%
Equipment							
TOTAL		\$500,000		(\$4,800)	\$495,200	\$1,018	0.21%
Funding							
General - 305							
LOS - 308		500,000		(4,800)	495,200	1,018	0.21%
TOTAL		\$500,000		(\$4,800)	\$495,200	\$1,018	0.21%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land	300,000					300,000	300,000
Buildings							
Other	644,000					644,000	1,139,200
Equipment							
TOTAL	\$944,000					\$944,000	\$1,439,200
Funding							
General - 305							
LOS - 308	944,000					944,000	1,439,200
TOTAL	\$944,000					\$944,000	\$1,439,200

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Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							

