

Buck Lake Road

308-055001-56300-541
 Local Option Sales Tax
 Road and Street Facilities
 Public Works
 Engineering Services / Transportation
Existing Project- Additional/Revised Appropriation Request

Project Description

This project addresses the reconstruction of Buck Lake Road from Mahan Drive to Pedrick Road. Improvements include the extension of the existing four lane section to Davis Drive and the enhancement of the existing two lane section from Davis Drive to Pedrick Road. The four lane section will include landscaped medians. The two lane section will upgrade the road from an open drainage system to an enclosed underground system with a curb and gutter roadway section. The roadway design also addresses improvements in the horizontal and vertical geometry of the roadway which will enhance user safety on the improved road. All segments of the project will include sidewalks and bike lanes. Intersections will be enhanced by the installation of left turn lanes at identified intersections and the upgrade of the Pedrick Road intersection to left turn lanes at all approaches and improved signalization. The Mahan intersection has recently been upgraded by FDOT and the project will benefit from those changes.

Legislative / Policy Compliance Statement

This project is included as a project in the 2010 Long Range Transportation Plan.

Project History

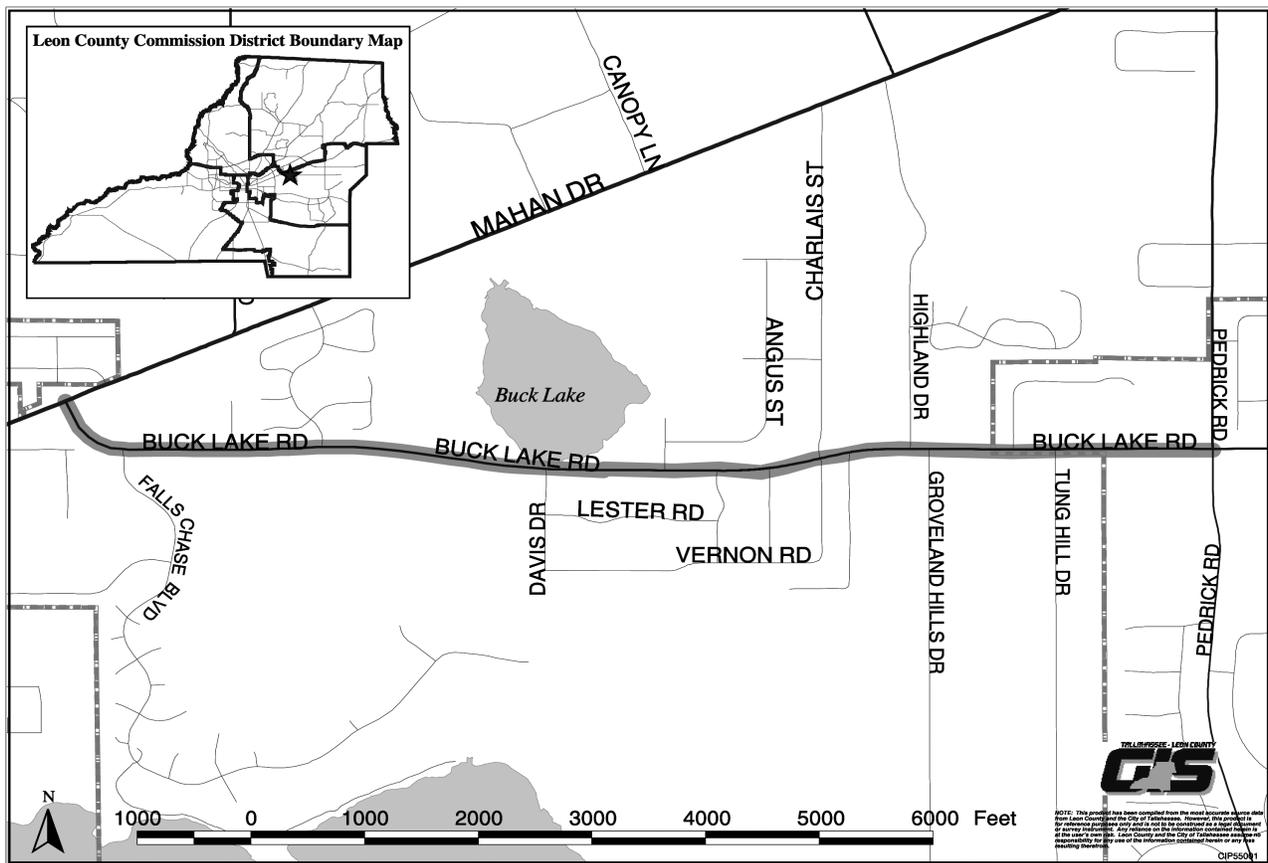
| Object | (1)L.T.D. 09/30/01 | FY 02 Adopted | FY 02 Carry Fwd. | FY 02 Amendments | (2)FY 02 Adj. Budget | Y.T.D. Thru 2nd Qtr. | FY 02 % Y.T.D. Exp's |
|----------------|-----------------------|--------------------|---------------------|---------------------|-------------------------|-------------------------|-------------------------|
| Land | | | | | | | |
| Buildings | | | | | | | |
| Other | 1,081,750 | 2,500,000 | 2,993,229 | | 5,493,229 | 74,931 | 1.36% |
| Equipment | | | | | | | |
| TOTAL | \$1,081,750 | \$2,500,000 | \$2,993,229 | | \$5,493,229 | \$74,931 | 1.36% |
| Funding | | | | | | | |
| General - 305 | | | | | | | |
| LOS - 308 | 1,081,750 | 2,500,000 | 2,993,229 | | 5,493,229 | 74,931 | 1.36% |
| TOTAL | \$1,081,750 | \$2,500,000 | \$2,993,229 | | \$5,493,229 | \$74,931 | 1.36% |

Project Costs

| Object | FY 03 Budget | FY 04 Planned | FY 05 Planned | FY 06 Planned | FY 07 Planned | (3)FY03-FY07 Totals | Total (1+2+3) Project Cost |
|----------------|--------------------|------------------|------------------|------------------|------------------|------------------------|-------------------------------|
| Land | | | | | | | |
| Buildings | | | | | | | |
| Other | 2,500,000 | | | | | 2,500,000 | 9,074,979 |
| Equipment | | | | | | | |
| TOTAL | \$2,500,000 | | | | | \$2,500,000 | \$9,074,979 |
| Funding | | | | | | | |
| General - 305 | | | | | | | |
| LOS - 308 | 2,500,000 | | | | | 2,500,000 | 9,074,979 |
| TOTAL | \$2,500,000 | | | | | \$2,500,000 | \$9,074,979 |

Operating Impact

| | | FY 03 | FY 04 | FY 05 | FY 06 | FY 07 | FY03 - FY07 |
|-----------------|-----------------|--------|---------|---------|---------|---------|-------------|
| | | Budget | Planned | Planned | Planned | Planned | Totals |
| Account | Fund-Org | | | | | | |
| Personnel | | | | | | | |
| Operating | | | | | | | |
| Cap. Outlay | | | | | | | |
| TOTAL | | | | | | | |
| Staffing | Fund-Org | | | | | | |
| FTEs | | | | | | | |
| OPS | | | | | | | |



Project Justification, OMB Analysis, and Additional Notes:

Right-of-way acquisition is partially complete. Construction is pending completion of the FDOT's Mahan Drive project from Capital Circle NE to Dempsey Mayo Road.