

# Balboa Drive Improvements

308-051003-56300-541  
 Local Option Sales Tax Fund  
 Road and Street Facilities  
 Public Works  
 Engineering Services  
**New Project**

## Project Description

This project involves modifications to crossdrain and roadside drainage on Rainbow Road and construction of a pond facility on Balboa Road to protect downstream roads from stormwater impacts.

## Legislative / Policy Compliance Statement

Per Board direction given on May 28, 2002.

## Project History

<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment							
<b>TOTAL</b>							
<b>Funding</b>							
General - 305							
<b>TOTAL</b>							

## Project Costs

<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other	180,000					180,000	180,000
Equipment							
<b>TOTAL</b>	<b>\$180,000</b>					<b>\$180,000</b>	<b>\$180,000</b>
<b>Funding</b>							
General - 305							
Sales Tax - 308	180,000					180,000	180,000
<b>TOTAL</b>	<b>\$180,000</b>					<b>\$180,000</b>	<b>\$180,000</b>

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## Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY 03 - FY 07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
<b>TOTAL</b>							
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							

