

Arterial / Collector Resurfacing

306-056001-56300-541
 308-056001-56300-541
 Local Option Sales Tax Fund
 Gas Tax Transportation Capital Fund
 Road and Street Facilities
 Public Works
 Engineering Services / Transportation
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Project Description

This project consists of the annual resurfacing of part of the County's arterial/collector road system. The resurfacing work consists of repairing the road base followed by leveling of the existing pavement. A final 1 and 1/2 inch surface will be placed for a wearing surface. Programmed resurfacing is a critical part of maintaining the substructure of the road bed. Delay in the repairing cycle can cause damage to the sub-structure. Should this happen, the roadway will need to be completely rebuilt at a sizable increase in funding.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other	3,335,308	4,000,000	186,081		4,186,081	385,956	9.22%
Equipment							
TOTAL	\$3,335,308	\$4,000,000	\$186,081		\$4,186,081	\$385,956	9.22%
Funding							
General - 305							
Gas Tax - 306	3,335,308		186,081		186,081	3,500	1.88%
LOS - 308		4,000,000			4,000,000	382,456	9.56%
TOTAL	\$3,335,308	\$4,000,000	\$186,081		\$4,186,081	\$385,956	9.22%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other		1,000,000	1,000,000	1,000,000	700,000	3,700,000	11,221,389
Equipment							
TOTAL		\$1,000,000	\$1,000,000	\$1,000,000	\$700,000	\$3,700,000	\$11,221,389
Funding							
General - 305							3,521,389
Gas Tax - 306							7,700,000
LOS - 308		1,000,000	1,000,000	1,000,000	700,000	3,700,000	
TOTAL		\$1,000,000	\$1,000,000	\$1,000,000	\$700,000	\$3,700,000	\$11,221,389

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Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							

