

Mosquitofish Hatchery

305-066006-56300-562

General Fund

Health

Public Works

Mosquito Control & Stormwater

Existing Project- Anticipated Carry Forward Request

Project Description

The purpose of this request is to build a mosquitofish hatchery to raise fish for use in the ground larviciding program. Mosquitofish are used as an environmentally friendly deterrent against mosquitos. Mosquitofish help reduce the population of mosquitos by feeding on mosquito larvae that exist in numerous bodies of water within Leon County.

Legislative / Policy Compliance Statement

Mosquito Control is an optional function of local government in Florida. However, when a program is established, it must comply with the following: Florida Statutes, Chapter 338 and Florida Administrative Code, Chapter 5E-13

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other		18,000			18,000		
Equipment							
TOTAL		\$18,000			\$18,000		
Funding							
General - 305		18,000			18,000		
TOTAL		\$18,000			\$18,000		

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							18,000
Equipment							
TOTAL							\$18,000
Funding							
General - 305							18,000
TOTAL							\$18,000

Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating		6,000					
Cap. Outlay							
TOTAL		6,000					
Staffing	Fund-Org						
FTEs							
OPS							

