

Lakeview Bridge

318-062002-56300-538
 1999 Bond Construction Fund
 Flood Control and Stormwater Management
 Public Works
 Mosquito Control & Stormwater
Existing Project- Anticipated Carry Forward Request

Project Description

This project will replace a culvert connecting Lake Bradford and Grassy Lake with a low bridge to prevent floodwaters from overtopping Lakeview Drive, causing road closure and eroding adjacent yards.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other				100,000	100,000		
Equipment							
TOTAL				\$100,000	\$100,000		
Funding							
General - 305							
Bond 318				100,000	100,000		
TOTAL				\$100,000	\$100,000		

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							100,000
Equipment							
TOTAL							\$100,000
Funding							
General - 305							100,000
TOTAL							\$100,000

Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							

