

Lafayette Oaks Tri-Basin Drainage

314-064002-56300-538
 318-064002-56300-538
 1997 Bond Construction Fund
 1999 Bond Construction Fund
 Flood Control & Stormwater Management
 Public Works
 Mosquito Control & Stormwater
Existing Project- Anticipated Carry Forward Request

Project Description

This project consists of planning, designing, acquiring land, and construction of improvements in the Welaunee, Lafayette Oaks, and Pedrick Closed Basins to minimize future flooding of County roads and residences. Each basin will be evaluated to determine the optimal amount of storage available and the necessary structural improvements to balance the flows between the basins to minimize flooding.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other	1,524,643		1,967,506	(667,506)	1,300,000	45,965	3.54%
Equipment							
TOTAL	\$1,524,643		\$1,967,506	(\$667,506)	\$1,300,000	\$45,965	3.54%
Funding							
General - 305							
Bond - 314	372,290						
Bond - 318	1,152,353		1,967,506	(667,506)	1,300,000	45,965	3.54%
TOTAL	\$1,524,643		\$1,967,506	(\$667,506)	\$1,300,000	\$45,965	3.54%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							2,824,643
Equipment							
TOTAL							\$2,824,643
Funding							
General - 305							
Bond - 314							372,290
Bond - 318							2,452,353
TOTAL							\$2,824,643

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Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							

