

# Harbinwood Estates Drainage

305-063002-56300-538

314-063002-56300-538

318-063002-56300-538

General Fund

1997 Bond Construction Fund

1999 Bond Construction Fund

Flood Control & Stormwater Management

Public Works

Mosquito Control & Stormwater

**Existing Project- Anticipated Carry Forward Request**

## Project Description

This project consists of evaluating the stormwater conveyance system throughout the Harbinwood Estates subdivision to address numerous areas of roadway and property flooding as a result of upstream development. The initial effort will focus on determining the adequacy of existing structures within easements and rights-of-way, and obtaining public input on the level of retrofit to be attempted. An estimate of design and construction costs will be developed following public input on the alternatives analysis.

## Project History

<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other	169,860		787,455	1,581,398	2,368,853		
Equipment							
<b>TOTAL</b>	<b>\$169,860</b>		<b>\$787,455</b>	<b>\$1,581,398</b>	<b>\$2,368,853</b>		
<b>Funding</b>							
General - 305	10,061		63,982		63,982		
Bond - 314	159,681		660,316	(660,316)			
Bond - 318	118		63,157	2,241,714	2,304,871		
<b>TOTAL</b>	<b>\$169,860</b>		<b>\$787,455</b>	<b>\$1,581,398</b>	<b>\$2,368,853</b>		

## Project Costs

<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							2,538,713
Equipment							
<b>TOTAL</b>							<b>\$2,538,713</b>
<b>Funding</b>							
General - 305							74,043
Bond - 314							159,681
Bond - 318							2,304,989
<b>TOTAL</b>							<b>\$2,538,713</b>

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## Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
<b>TOTAL</b>							
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							

