

# Casa Linda Ct. Improvements

318-063003-56300-538  
 1999 Bond Construction Fund  
 Flood Control and Stormwater Management  
 Public Works  
 Mosquito Control & Stormwater  
**Existing Project- Anticipated Carry Forward Request**

## Project Description

This project will improve existing drainage piping to alleviate flooding in the low area between Woodstock and Coffee Lane east of Swatts Road.

## Project History

<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other				50,000	50,000		
Equipment							
<b>TOTAL</b>				<b>\$50,000</b>	<b>\$50,000</b>		
<b>Funding</b>							
General - 305							
Bond 318				50,000	50,000		
<b>TOTAL</b>				<b>\$50,000</b>	<b>\$50,000</b>		

## Project Costs

<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							50,000
Equipment							
<b>TOTAL</b>							<b>\$50,000</b>
<b>Funding</b>							
General - 305							50,000
<b>TOTAL</b>							<b>\$50,000</b>

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## Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
<b>TOTAL</b>							
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							

