

# Transfer Station

401-036001-56200-534  
 401-036001-56300-534  
 Solid Waste Operations Fund  
 Garbage/Solid Waster Control Services  
 Public Works  
 Solid Waste  
**Existing Project- Anticipated Carry Forward Request**

## Project Description

The project consists of 26,700 square foot transfer building, scalehouse, office building, and maintenance building. Based on recommendations from the Citizens Review Committee, the project has landscape buffers greatly exceeding the minimum required. The stormwater management system also exceeds the minimum treatment requirements.

## Project History

<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings	992,602		1,197,547		1,197,547	28,143	2.35%
Other		1,766,044		2,688,333	4,454,377	852,199	19.13%
Equipment							
<b>TOTAL</b>	<b>\$992,602</b>	<b>\$1,766,044</b>	<b>\$1,197,547</b>	<b>\$2,688,333</b>	<b>\$5,651,924</b>	<b>\$880,342</b>	<b>15.58%</b>
<b>Funding</b>							
General - 305							
Landfill - 401	992,602	1,766,044	1,197,547	2,688,333	5,651,924	880,342	15.58%
<b>TOTAL</b>	<b>\$992,602</b>	<b>\$1,766,044</b>	<b>\$1,197,547</b>	<b>\$2,688,333</b>	<b>\$5,651,924</b>	<b>\$880,342</b>	<b>15.58%</b>

## Project Costs

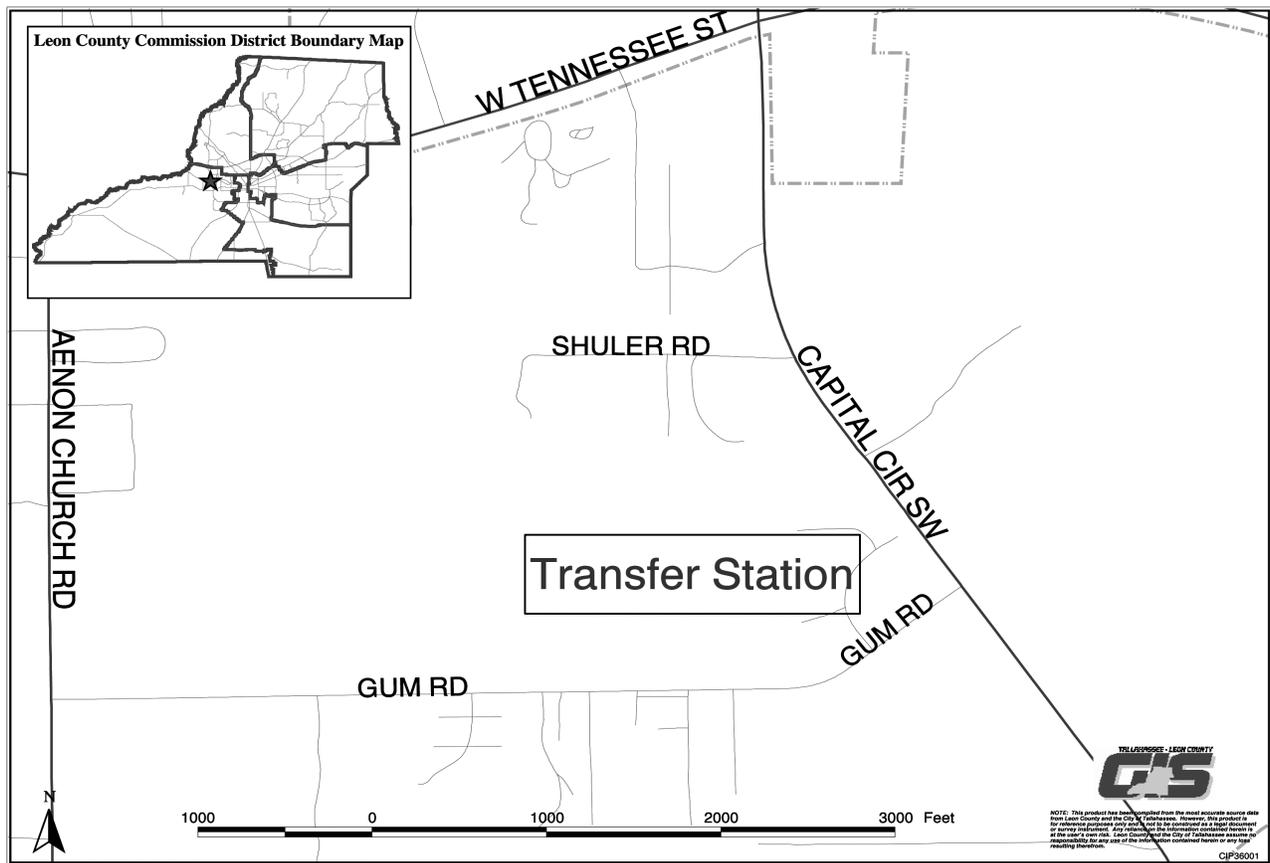
<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							2,190,149
Other							4,454,377
Equipment							
<b>TOTAL</b>							<b>\$6,644,526</b>
<b>Funding</b>							
General - 305							
Landfill - 401							6,644,526
<b>TOTAL</b>							<b>\$6,644,526</b>

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## Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
<b>TOTAL</b>							
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							



## Project Justification, OMB Analysis, and Additional Notes:

The County's existing Class I landfill is projected to reach capacity in February, 2003. The Solid Waste Transfer Station will process all the County's Class I waste for transfer and disposal to an out-of-county landfill operated by Waste Management, Inc.