

OFFICE BUILDING (SOLID WASTE MANAGEMENT)

401-036007-56200-534
 Solid Waste Operations Fund
 Garbage/Solid Waster Control Services
 Public Works
 Solid Waste
New Project

Project Description

This project consists of a new office building to replace two existing buildings deemed obsolete and un-safe. The landfill office is currently housed in a 2000 sq. ft. house built in the 60's and included in the landfill property purchase. The building does not meet current building codes and the electrical system is a fire hazard. Circuit overloads regularly shut down the computers interrupting work. The second structure to be replaced is a 1982 double wide office trailer housing Recycling and Household Hazardous Waste offices. The trailer has been moved from three county job sites before being moved to the landfill.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment							
TOTAL							
Funding							
General - 305							
Landfill - 401							
TOTAL							

Project Costs

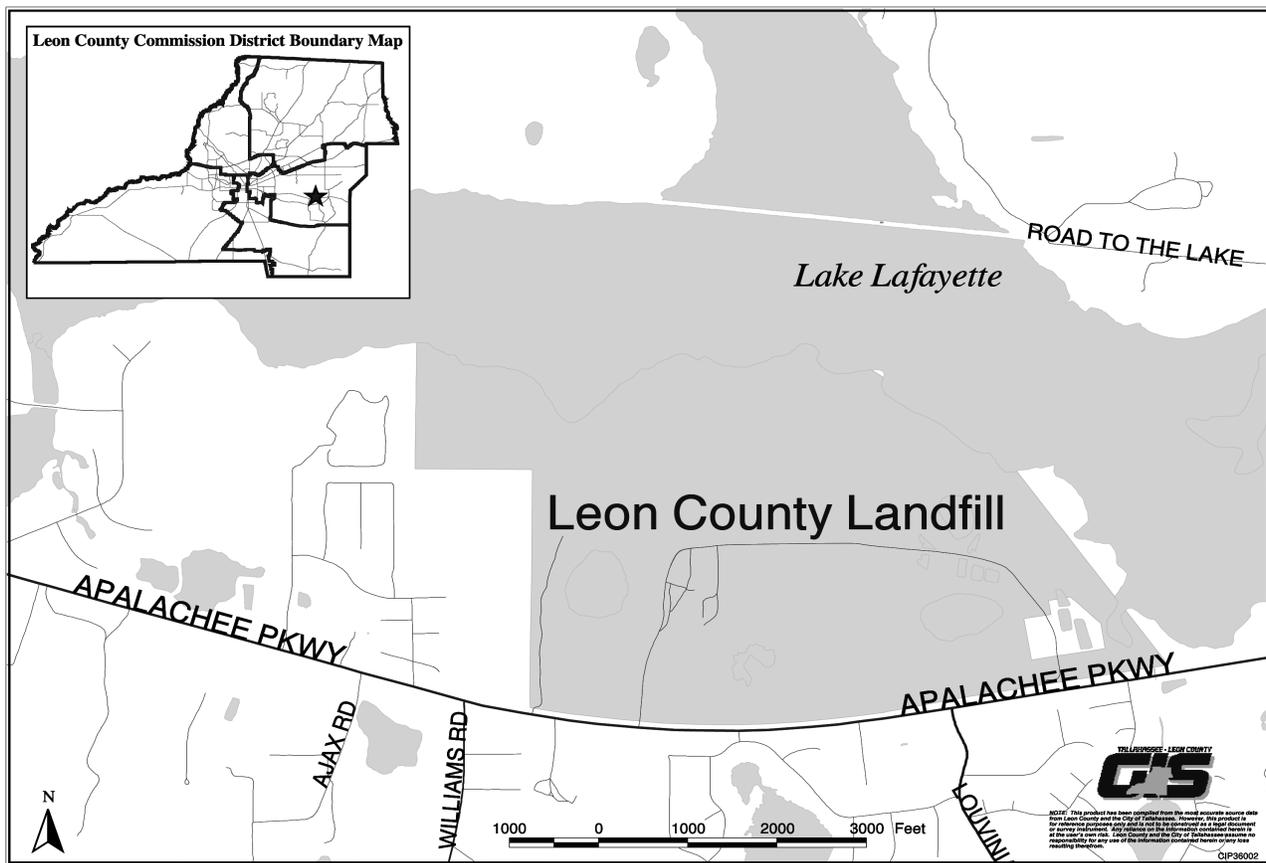
Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings	375,000					375,000	375,000
Other	56,250					56,250	56,250
Equipment	23,250					23,250	23,250
TOTAL	\$454,500					\$454,500	\$454,500
Funding							
General - 305							
Landfill - 401	454,500					454,500	454,500
TOTAL	\$454,500					\$454,500	\$454,500

Office Building (Solid Waste management)

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Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
TOTAL							
Staffing	Fund-Org						
FTEs							
OPS							



Project Justification, OMB Analysis, and Additional Notes:

The combination of this building's age and the frequency of moves has resulted in an inability to water-proof the interior requiring frequent repairs to ceiling, floor and carpet. The alternative of re-building was investigated, but the new state building codes dictate that improvements that equal 50% of a structure's value require that the structure meet all the new code standards including roof, windows, plumbing, doors, and electrical. This project consists of a new 5000 square feet office building which would be occupied by Landfill Administration, Recycling, and Hazardous Waste. Offices would also be provided for the Parks and Recreation Staff in anticipation of a future regional park on the closed landfill. More importantly, the Parks Department will have storage space for both maintenance and sports equipment. A new office building will also substantially reduce utility costs, repair costs and reduce the manpower demands on the Facilities Management Division.