

Technology in Courtrooms

305-076023-56400-519

General Fund

Other General Governmental Services

Management Services

MIS

Existing Project- Additional/Revised Appropriation Request

Project Description

Court-related technology improvements to include: replacement of Clerk's office recording equipment; replacement of sound systems in at least 2 courtrooms; installation of ISDN lines and gateway to allow video conferencing in any courtroom; and provision of evidence presentation equipment at judges benches, as well as, TVs and VCRs. Recording retrieval management system for the Juvenile Courtroom and copier.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment	70,661	55,000	4,339		59,339		
TOTAL	\$70,661	\$55,000	\$4,339		\$59,339		
Funding							
General - 305	70,661	55,000	4,339		59,339		
TOTAL	\$70,661	\$55,000	\$4,339		\$59,339		

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							
Equipment		15,000	15,000	15,000	15,000	60,000	190,000
TOTAL		\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	\$190,000
Funding							
General - 305		15,000	15,000	15,000	15,000	60,000	190,000
TOTAL		\$15,000	\$15,000	\$15,000	\$15,000	\$60,000	\$190,000

Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
	TOTAL						
Staffing	Fund-Org						
FTEs							
OPS							