

# Mobil e Vehicl e Office Tech

120-076038-56400-524  
 Building Inspection  
 Protective inspections  
 Management Services  
 MIS

Existing Project- Anticipated Carry Forward Request

## Project Description

Provides Building Inspectors laptops and printers and access to the County network in their trucks to to access data from or enter in data into the Permit Enforcement Tracking System as well as access email, word processing and spreadsheet software.

## Project History

<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment	44,353		24,440		24,440		
<b>TOTAL</b>	<b>\$44,353</b>		<b>\$24,440</b>		<b>\$24,440</b>		
<b>Funding</b>							
Building - 120	44,353		24,440		24,440		
<b>TOTAL</b>	<b>\$44,353</b>		<b>\$24,440</b>		<b>\$24,440</b>		

## Project Costs

<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							
Equipment							68,793
<b>TOTAL</b>							<b>\$68,793</b>
<b>Funding</b>							
General - 305							68,793
<b>TOTAL</b>							<b>\$68,793</b>

Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
	<b>TOTAL</b>						
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							

Project Justification, OMB Analysis, and Additional Notes:

Provides timely update of information into the PETS system and maximizes field time for inspectors.