

# Jail Security Enhancements

308-096005-56200-523  
 Local Option Sales Tax Fund  
 Detention and / or Corrections  
 General / Other  
 Sheriff  
**New Project**

## Project Description

Infrastructure Improvements to enhance security at the Leon County Correctional Facility.

## Project History

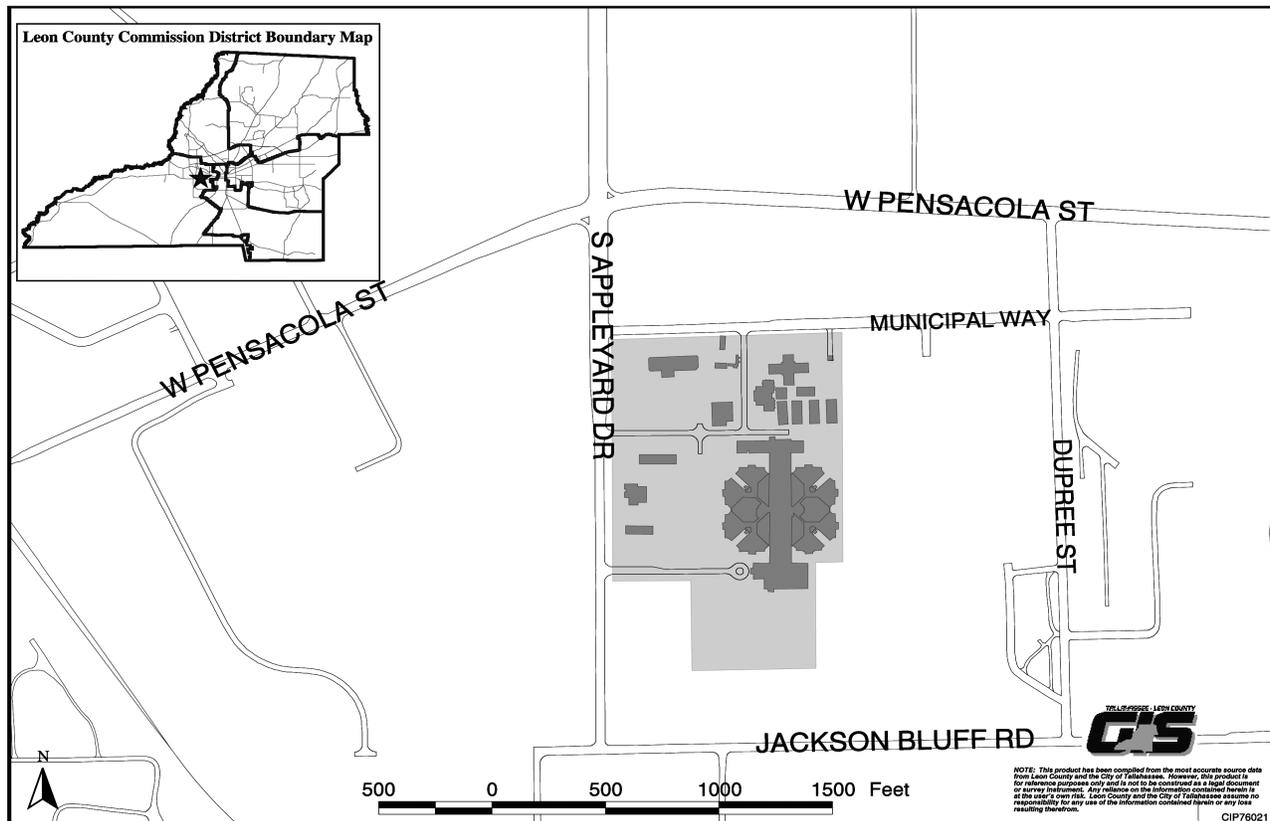
<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment							
<b>TOTAL</b>							
<hr/>							
<b>Funding</b>							
General - 305							
<b>TOTAL</b>							

## Project Costs

<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings	300,000					300,000	300,000
Other							
Equipment							
<b>TOTAL</b>	<b>\$300,000</b>					<b>\$300,000</b>	<b>\$300,000</b>
<hr/>							
<b>Funding</b>							
General - 305							
LOS - 308	300,000					300,000	300,000
<b>TOTAL</b>	<b>\$300,000</b>					<b>\$300,000</b>	<b>\$300,000</b>

## Operating Impact

		FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	FY03 - FY07 Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
	<b>TOTAL</b>						
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							



### Project Justification, OMB Analysis, and Additional Notes:

The jail has 62 slider doors which need to be replaced in FY 2003. The current doors are beginning to fail due to normal wear and tear and the availability of motors and parts do not exist because the doors are obsolete and produced anymore. Replacement sliders are available from Norment Security Group, the same company that supplies the touch screen system currently used, thus making the whole system turnkey.

Additionally, the project plans for creating controlled access throughout the Administration Building. Currently the building allows virtually free access throughout the entire facility twenty-four hours a day. The project equip exterior doors with monitored, magnetic door locks, in addition to other minor enhancements.