

Data Wiring

305-076003-56400-519

General Fund

Other General Governmental Services

Management Services

MIS

Existing Project- Additional/Revised Appropriation Request

Project Description

This project is for the continued replacement of the computer wiring at various County-supported facilities. The planned years are for the continued replacement of non-standard computer wiring. These replacements will be coordinated with the building and/or renovation changes that are planned through Facilities Management. As emergency moves or renovations occur, this would provide a funding source for the data wiring.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment	99,670	110,000			110,000	87,725	79.75%
TOTAL	\$99,670	\$110,000			\$110,000	\$87,725	79.75%
Funding							
General - 305	99,670	110,000			110,000	87,725	79.75%
TOTAL	\$99,670	\$110,000			\$110,000	\$87,725	79.75%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other							
Equipment	69,000	20,000	20,000	20,000	20,000	149,000	358,670
TOTAL	\$69,000	\$20,000	\$20,000	\$20,000	\$20,000	\$149,000	\$358,670
Funding							
General - 305	69,000	20,000	20,000	20,000	20,000	149,000	358,670
TOTAL	\$69,000	\$20,000	\$20,000	\$20,000	\$20,000	\$149,000	\$358,670

Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
	TOTAL						
Staffing	Fund-Org						
FTEs							
OPS							

Project Justification, OMB Analysis, and Additional Notes:

Rewire Mosquito, Animal Control, Pretrial building (40,000), Renumber & label EMS, Libraries, Pub Works (8,000), 3rd floor remaining CTH rewiring (9,000), Misc. emergency moves & renovations (12,000). Tax Collector wiring not included in request.