

# Courtroom minor Renovations

305-086007-56400-519

General Fund

Other General Governmental Services

Management Services

Facilities Management

Existing Project- Additional/Revised Appropriation Request

## Project Description

Unplanned minor renovations to the Courtrooms.

## Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment		30,940			30,940	1,000	3.23%
<b>TOTAL</b>		<b>\$30,940</b>			<b>\$30,940</b>	<b>\$1,000</b>	<b>3.23%</b>
<b>Funding</b>							
General - 305		30,940			30,940	1,000	3.23%
<b>TOTAL</b>		<b>\$30,940</b>			<b>\$30,940</b>	<b>\$1,000</b>	<b>3.23%</b>

## Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings	30,000	30,000	30,000	30,000	30,000	150,000	150,000
Other							
Equipment							30,940
<b>TOTAL</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$150,000</b>	<b>\$180,940</b>
<b>Funding</b>							
General - 305	30,000	30,000	30,000	30,000	30,000	150,000	180,940
<b>TOTAL</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$150,000</b>	<b>\$180,940</b>

# Courtroom minor Renovations

305-086007-56400-519

## Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
	<b>TOTAL</b>						
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							

## Project Justification, OMB Analysis, and Additional Notes:

This project is for minor renovations in all the courtrooms, ante rooms, jury rooms, and judicial common areas as required and needed.