

Courthouse ventilation air improvements

New 04
 General Fund
 Other General Governmental Services
 Management Services
 Facilities Management
New Project

Project Description

This project provides for relocation of ventilation air intakes from the Calhoun outside location to the roof. The air handlers involved are AHU 1-4, AHU 6-10, AHU 12, and AHU 13. This will also be an alternate for supply air units capable of heating and filtering the ventilation air.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings							
Other							
Equipment							
TOTAL							
<hr/>							
Funding							
General - 305							
TOTAL							

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings							
Other		350,000				350,000	350,000
Equipment							
TOTAL		\$350,000				\$350,000	\$350,000
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Funding							
General - 305		350,000				350,000	350,000
TOTAL		\$350,000				\$350,000	\$350,000

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Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
	TOTAL						
Staffing	Fund-Org						
FTEs							
OPS							

Project Justification, OMB Analysis, and Additional Notes:

This is a project that was recommended by the State Security Commission on how to better protect the employees, as well as improve the indoor air quality. Currently, fresh air for the building is taken off the street level. This project would allow fresh air intake on the roof and help to address other areas of concerns at the Courthouse: 1. This would allow a reduction of street vehicles CO2 from getting into the building; 2. It would enhance security by eliminating the possibility of the contamination of the air system; 3. It would allow an opportunity to provide heat on really cold days.