

# Courthouse Signage System

305-086008-56200-519

General Fund

Other General Governmental Services

Management Services

Facilities Management

Existing Project- Additional/Revised Appropriation Request

## Project Description

This project consists of correcting signage deficiencies that exist in County Courthouse, by establishing a design and specifications for new master signage systems, and pursuing their installation over time. The original signage materials are no longer available to staff and the existing signs have antiquated. Temporary signs placed are effective, but do not meet codes and have limited life expectancy.

## Legislative / Policy Compliance Statement

Building signs and directories are requirements of various building codes, Americans with Disabilities Act, etc., and the County must comply with them.

## Project History

<b>Object</b>	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings		100,000			100,000		
Other							
Equipment							
<b>TOTAL</b>		<b>\$100,000</b>			<b>\$100,000</b>		
<b>Funding</b>							
General - 305		100,000			100,000		
<b>TOTAL</b>		<b>\$100,000</b>			<b>\$100,000</b>		

## Project Costs

<b>Object</b>	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings	100,000	100,000	100,000	100,000		400,000	500,000
Other							
Equipment							
<b>TOTAL</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>		<b>\$400,000</b>	<b>\$500,000</b>
<b>Funding</b>							
General - 305	100,000	100,000	100,000	100,000		400,000	500,000
<b>TOTAL</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>		<b>\$400,000</b>	<b>\$500,000</b>

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## Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
<b>Account</b>	<b>Fund-Org</b>						
Personnel							
Operating							
Cap. Outlay							
	<b>TOTAL</b>						
<b>Staffing</b>	<b>Fund-Org</b>						
FTEs							
OPS							