

Architectural Services

305-086011-56200-519

General Fund

Other General Governmental Services

Management Services

Facilities Management

Existing Project- Additional/Revised Appropriation Request

Project Description

This project provides funding for non-CIP based architectural and engineering services that occur routinely throughout the year and are necessary to insure safety and consistency of operations in County buildings. These services will include architectural, structural engineering, electrical engineering and mechanical engineering services.

Legislative / Policy Compliance Statement

Florida Statutes require the compliance with licensing requirements for certain classes of planning and design activity, pursuant to F.S. 479,480,481 and 489.

Project History

Object	(1)L.T.D. 09/30/01	FY 02 Adopted	FY 02 Carry Fwd.	FY 02 Amendments	(2)FY 02 Adj. Budget	Y.T.D. Thru 2nd Qtr.	FY 02 % Y.T.D. Exp's
Land							
Buildings		15,000			15,000	2,834	18.89%
Other							
Equipment							
TOTAL		\$15,000			\$15,000	\$2,834	18.89%
Funding							
General - 305		15,000			15,000	2,834	18.89%
TOTAL		\$15,000			\$15,000	\$2,834	18.89%

Project Costs

Object	FY 03 Budget	FY 04 Planned	FY 05 Planned	FY 06 Planned	FY 07 Planned	(3)FY03-FY07 Totals	Total (1+2+3) Project Cost
Land							
Buildings	20,000	25,000	30,000	35,000	40,000	150,000	165,000
Other							
Equipment							
TOTAL	\$20,000	\$25,000	\$30,000	\$35,000	\$40,000	\$150,000	\$165,000
Funding							
General - 305	20,000	25,000	30,000	35,000	40,000	150,000	165,000
TOTAL	\$20,000	\$25,000	\$30,000	\$35,000	\$40,000	\$150,000	\$165,000

Architectural Services

305-086011-56200-519

Operating Impact

		FY 03	FY 04	FY 05	FY 06	FY 07	FY03 - FY07
		Budget	Planned	Planned	Planned	Planned	Totals
Account	Fund-Org						
Personnel							
Operating							
Cap. Outlay							
	TOTAL						
Staffing	Fund-Org						
FTEs							
OPS							