



GENERAL GOVERNMENT

The General Government section of the Leon County FY 2003 – 2007 Capital Improvement Program represents a five-year schedule of capital improvements designed to facilitate the provision of services by the legislative and administrative branches of government.

MANAGEMENT OF GENERAL GOVERNMENT PROJECTS

Table 7.1 illustrates that the MIS and Facilities Management Divisions of the Leon County Management Services Department are responsible for the management of the majority of General Government capital improvement projects budgeted for FY 2003.

TABLE 7.1

FY 2003 General Government Projects by Managing

MANAGING DEPARTMENT	PROJECTS	FY 2003 BUDGET
Management	7	300,450
Services: Facilities		
Management	14	4,275,317
Services: MIS		
Other:	2	350,000
(Administration)		
Public Works:	1	180,500
Operations		
	24	\$5,106,267

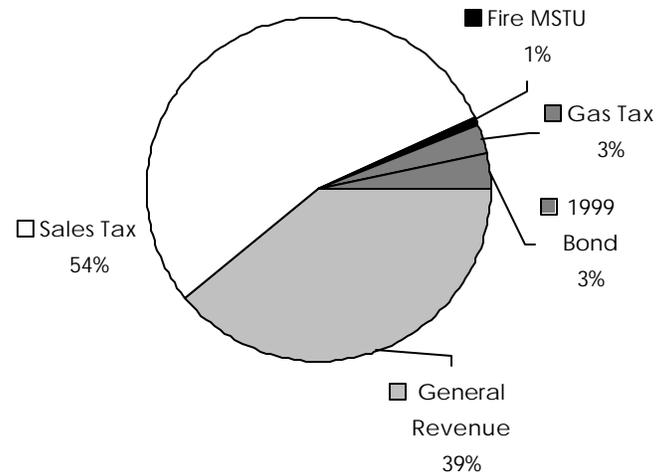
FUNDING SOURCES OF GENERAL GOVERNMENT PROJECTS

Figure 7.1 displays that revenue from the Infrastructure Sales Tax fund (Fund

308) serves as the primary source of funding for general government projects budgeted for FY 2003. Also, in FY 2003, \$2,000,475 from the Capital Improvement Fund (Fund 305) has been dedicated to general government projects.

FIGURE 7.1

FY 2003 General Government Projects by Funding Source



HIGHLIGHTS

Major projects receiving funding as a part of the Leon County FY 2003 Capital Improvement Program in the category of general government services include: upgrading the network at the County Jail Facilities, completion of the LiDar Acquisition project, construction of Volunteer Firefighter Sub-Station and continued development of the Justice Information System Data Warehouse. Additionally, other projects managed by Facilities, and MIS will help maintain, or enhance services provided by Leon County.